

ORDINANCE NO. 2024-31

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF FRIENDSWOOD, TEXAS, AMENDING ORDINANCE NO. 2023-20, PASSED AND APPROVED AUGUST 28, 2023, THE SAME BEING AN ORDINANCE APPROVING AND ADOPTING THE CITY'S GENERAL BUDGET FOR FISCAL YEAR 2023-24, BY APPROVING "BUDGET AMENDMENT XI" THERETO; PROVIDING FOR SUPPLEMENTAL APPROPRIATION AND/OR TRANSFER OF CERTAIN FUNDS; PROVIDING FOR SEVERABILITY; PROVIDING FOR OTHER MATTERS RELATED TO THE SUBJECT; AND PROVIDING FOR THE EFFECTIVE DATE.

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WHEREAS, by Ordinance No. 2023-20, the City Council of the City of Friendswood, Texas, adopted its "Original General Budget for Fiscal Year 2023-24"; and

WHEREAS, the City Council has determined that revenues and/or reserves are available for supplemental appropriation, and/or that the transfer of certain funds interdepartmentally is economically feasible and in the best interest of prudent budgeting and for municipal purposes; and

WHEREAS, Section 8.04 of the City Charter provides for amendments after adoption of the budget; and

WHEREAS, the City Council desires to amend said Original General Budget to reflect such supplemental appropriation and/or transfer in the fiscal year 2023-24; NOW THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FRIENDSWOOD, STATE OF TEXAS:

Section 1. The facts and matters set forth in the preamble of this ordinance are hereby found to be true and correct.

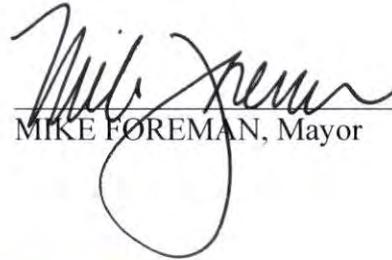
Section 2. The "Original General Budget of the City of Friendswood, Texas, for the Fiscal Year 2023-24" is hereby amended for municipal purposes as shown on "Budget Amendment XI" to the "Original Budget of the City of Friendswood, Texas, for the Fiscal Year 2023-24" attached hereto. Said Budget Amendment XI shall be attached to and made a part of such Original General Budget by the City Secretary and shall be filed as required by state law. A true and correct copy of said amendment is attached hereto as Exhibits "A" and "B" and is incorporated herein for all intents and purposes.

Section 3. In the event any clause, phrase, provision, sentence, or part of this ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Friendswood, Texas, declares that it would have passed each and every part of the same notwithstanding the

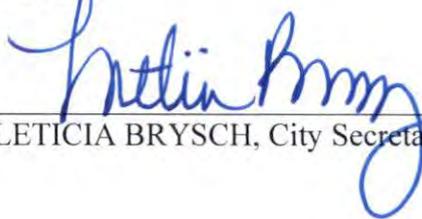
omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

Section 4. This ordinance shall take effect immediately from and after its passage by the City Council of the City of Friendswood, Texas.

INTRODUCED, READ AND PASSED on first and final reading by the affirmative vote of the City Council of the City of Friendswood on this the 7<sup>th</sup> day of October, 2024.

  
MIKE FOREMAN, Mayor

ATTEST:

  
LETICIA BRYSCH, City Secretary



APPROVED AS TO FORM:

  
KAREN L. HORNER, City Attorney

## Exhibit "A"

**City of Friendswood  
Budget Amendment Summary  
Fiscal Year FY2023-2024  
Budget Amendment XI  
October 7, 2024**

1. **Texas Municipal Clerks Association – City Secretary’s Office, \$500.** Appropriate scholarship funds received from the Texas Municipal Clerks Association. Linda Newsted was awarded a scholarship to cover a portion of her training and travel expenses to attend the Public Funds Investment Seminar. The funds will be appropriated to the City Secretary’s Office travel expenses and reimbursements account.
2. **Employee Classification, Compensation, and Benefits Study, \$73,000.** Appropriate funds for a compensation study provided by JER HR Group, LLC. The City entered into a contract with JER HR Group, LLC on April 3, 2024, to provide a comprehensive employee classification, compensation, and benefit study. Funding for the contract will be unassigned general fund balance.
3. **Police Department – Damage Reimbursement, \$990.** Appropriate funds received for damages related to P440, which was damaged in an accident on August 3, 2024. The City received funds directly from the individual involved in the accident to reimburse the City for repairs. Funds will be appropriated to the Patrol division’s vehicle maintenance account.
4. **Police Department – Insurance Reimbursement, \$8,590.** Appropriate insurance reimbursement from TML-IRP for damages received to P440, which was damaged in an accident on July 8, 2024. Funds will be appropriated to the Patrol division’s vehicle maintenance account.
5. **Homeland Security Grant Program – State Homeland Security Program (SHSP), \$6,360.** Appropriate grant funds received from the Homeland Security Grant Program-SHSP for the purchase of tactical combat casualty care training equipment. The grant was awarded to the City of Friendswood in October 2023. The funding will reimburse the Department of Emergency Services’ operating equipment account.
6. **Parks & Recreation – Radio Equipment, 17,072.\*** Appropriate funds for the replacement of radio equipment for the Parks and Recreation department. The current radio equipment is outdated and no longer accepting software updates. The funding source will be unassigned general fund balance.
7. **Keep Friendswood Beautiful – Spring Sparkle, \$1,399.** Appropriate funds received from the KFB Spring Sparkle event held on April 13, 2024. The funds will be appropriated to Keep Friendswood Beautiful division’s landscaping account.
8. **Stevenson Park Restroom Remodel and Repair, \$84,434.\*** Appropriate funds for a restroom remodel at Stevenson Park. The large pavilion restrooms at Stevenson Park needed extensive remodel to bring the restroom up to an acceptable standard for the public. The City entered into an agreement with Construction Masters on May 2, 2024, for the necessary work. The funding source will be unassigned general fund balance.
9. **Friendswood City Center Development Drainage Project, \$428,151.** Appropriate funds for the fifth and final draw on the City’s portion of the drainage improvements within the Friendswood City Center Public Improvement District. An agreement with Madison Development Corporation was approved at the January 8, 2024, City Council meeting. The agreement commits funds toward the construction of an offline detention project as part of the City Center Development located on the north side of Clear Creek, south of FM528, and west of Bay Area Boulevard. The total estimated cost

of the drainage project is \$6,880,375 and the City's total portion of the project is not to exceed \$5,000,000. The funding source will be 2023 General Obligation Improvement Bonds.

10. **Economic Development Agreement – TBH Holding Group, LLC, \$25,000.** Appropriate funds for an Economic Development Agreement between the City of Friendswood and TBH Holding Group, LLC for their business located at 104 Whispering Pines. The agreement was approved by City Council at the January 8, 2024, meeting. The funding source will be unassigned general fund balance.

\*Deferred Maintenance

City of Friendswood  
October 7, 2024

2023-2024 Budget Amendment XI - Exhibit B

BA Number	Account Number	Project Number		Amount
1	001-0000-38000		Appropriate TMCA scholarship received for L. Newsted, CSO	(500)
1	001-0201-411.7520		Appropriate TMCA scholarship received for L. Newsted, CSO	500
2	001-0000-30500		Appropriate unassigned general fund balance for JER HR Group compensation study	(73,000)
3	001-0610-415.7800		Appropriate unassigned general fund balance for JER HR Group compensation study	73,000
3	001-0000-38000		Appropriate proceeds received for damages to P440	(990)
3	001-2120-421.6300	P440	Appropriate proceeds received for damages to P440	990
4	001-0000-38310		Appropriate TML-IRP insurance proceeds for damages received to P440	(8,590)
4	001-2120-421.6300	P440	Appropriate TML-IRP insurance proceeds for damages received to P440	8,590
5	001-0000-33136		Appropriate Homeland Security Grant Program proceeds for the purchase of EMS Equipment	(6,360)
5	001-2510-422.5800	G00085	Appropriate Homeland Security Grant Program proceeds for the purchase of EMS Equipment	6,360
6	001-0000-30500		Appropriate unassigned general fund balance for the purchase of radios in the Parks department*	(17,072)
6	001-6401-451.8800		Appropriate unassigned general fund balance for the purchase of radios in the Parks department*	17,072
7	001-0000-38600		Appropriate donations received from KFB Spring Sparkle event to the KFB landscaping account	(1,399)
7	001-6424-458.6210		Appropriate donations received from KFB Spring Sparkle event to the KFB landscaping account	1,399
8	001-0000-30500		Appropriate unassigned general fund balance for Stevenson Park restroom repair & remodel*	(84,434)
8	001-7001-456.8140		Appropriate unassigned general fund balance for Stevenson Park restroom repair & remodel*	84,434
9	258-0000-30100		Appropriate 2023 General Obligation Improvement Bonds for drainage improvements for the Friendswood City Center Public Utility Improvement District Draw #5	(428,151)
9	258-7001-431.8530		Appropriate 2023 General Obligation Improvement Bonds for drainage improvements for the Friendswood City Center Public Utility Improvement District Draw #5	428,151
10	001-0000-30500		Appropriate unassigned general fund balance for Economic Development Agreement with TBH Holding Group, LLC.	(25,000)
10	001-0303-419.7921		Appropriate unassigned general fund balance for Economic Development Agreement with TBH Holding Group, LLC.	25,000
*Deferred Maintenance				

ORDINANCE NO. 2024-40

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF FRIENDSWOOD, TEXAS, AMENDING ORDINANCE NO. 2024-25, PASSED AND APPROVED AUGUST 26, 2024, THE SAME BEING AN ORDINANCE APPROVING AND ADOPTING THE CITY'S GENERAL BUDGET FOR FISCAL YEAR 2024-25, BY APPROVING "BUDGET AMENDMENT II" THERETO; PROVIDING FOR SUPPLEMENTAL APPROPRIATION AND/OR TRANSFER OF CERTAIN FUNDS; PROVIDING FOR SEVERABILITY; PROVIDING FOR OTHER MATTERS RELATED TO THE SUBJECT; AND PROVIDING FOR THE EFFECTIVE DATE.

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WHEREAS, by Ordinance No. 2024-25, the City Council of the City of Friendswood, Texas, adopted its "Original General Budget for Fiscal Year 2024-25"; and

WHEREAS, the City Council has determined that revenues and/or reserves are available for supplemental appropriation, and/or that the transfer of certain funds interdepartmentally is economically feasible and in the best interest of prudent budgeting and for municipal purposes; and

WHEREAS, Section 8.04 of the City Charter provides for amendments after adoption of the budget; and

WHEREAS, the City Council desires to amend said Original General Budget to reflect such supplemental appropriation and/or transfer in the fiscal year 2024-25; NOW THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FRIENDSWOOD, STATE OF TEXAS:

Section 1. The facts and matters set forth in the preamble of this ordinance are hereby found to be true and correct.

Section 2. The "Original General Budget of the City of Friendswood, Texas, for the Fiscal Year 2024-25" is hereby amended for municipal purposes as shown on "Budget Amendment II" to the "Original Budget of the City of Friendswood, Texas, for the Fiscal Year 2024-25" attached hereto. Said Budget Amendment II shall be attached to and made a part of such Original General Budget by the City Secretary and shall be filed as required by state law. A true and correct copy of said amendment is attached hereto as Exhibits "A" and "B" and is incorporated herein for all intents and purposes.

Section 3. In the event any clause, phrase, provision, sentence, or part of this ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Friendswood, Texas, declares that it would have passed each and every part of the same notwithstanding the

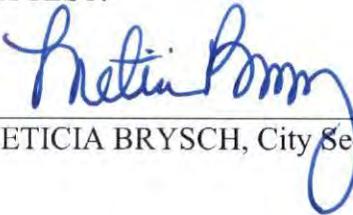
omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

Section 4. This ordinance shall take effect immediately from and after its passage by the City Council of the City of Friendswood, Texas.

INTRODUCED, READ AND PASSED on first and final reading by the affirmative vote of the City Council of the City of Friendswood on this the 4<sup>th</sup> day of November, 2024.

  
MIKE FOREMAN, Mayor

ATTEST:

  
LETICIA BRYSCH, City Secretary



APPROVED AS TO FORM:

  
KAREN L. HORNER, City Attorney

## EXHIBIT "A"

**City of Friendswood  
Budget Amendment Summary  
Fiscal Year FY2024-2025  
Budget Amendment II  
November 4, 2024**

1. **Police Department – RAD Program, \$600.** Appropriate funds donated to the Police Department Rape Aggression Defense (R.A.D.) Program. Donations were received from the citizens participating in the R.A.D. classes. Funds will be appropriated to the Police Department Patrol division's operating supplies account for R.A.D. program expenses.
2. **Parks & Recreation – Creek Community Swim Association, \$2,502.** Appropriate donation received from the Creek Community Swim Association (FAST Swim Team). The donation proceeds will go towards the purchase of two picnic tables at the pool. Funds will be appropriated to the Stevenson Park Pool division's operating equipment account.
3. **2017 CDBG-DR (Harris County) Grant Reimbursement, \$166,799.** Reimburse unassigned general fund balance for grant funds received from the 2017 CDBG-DR (Harris County) Grant Program for construction costs related to the Forest Bend Detention Pond project. The City received a reimbursement of \$166,799 for retainage related construction services. Advanced funding was previously approved by Council. Therefore, funds will be appropriated back to unassigned general fund balance.
4. **Friendswood Downtown Economic Development Corp – Electrical Box Artwork, \$36,000.** Appropriate funds for Artist Services Agreement to paint artwork on electrical boxes. Twelve electrical boxes have been identified by the Friendswood Downtown Economic Development Corporation within the City and designated for artwork. The funding source will be unassigned FDEDC fund balance.
5. **Library – Texas State Library & Archives Commission, \$3,488.** Appropriate federal reimbursement funds from Texas State Library & Archives Commission received in FY2024. The Friendswood Public Library will use these funds for technology improvements. The funding source will be unassigned general fund balance.
6. **City of Houston Southeast Transmission Water Line Project, \$4,224,609.** Appropriate funds for the cost-sharing agreement with the City of Houston and co-participants for the 42-inch Water Main Replacement Project Cash Call #6. The FY2025 budget includes \$1,524,609 in the water and sewer fund. Therefore, the remaining amount of \$2,700,000 will be appropriated from the 2021 Water and Sewer Bond proceeds.

City of Friendswood  
November 4, 2024  
2024-2025 Budget Amendment II - Exhibit B

BA Number	Account Number	Project Number		Amount
1	001-0000-38600	PDRADREV	Appropriation donations received for PDRAD to be used for RAD program expenses	(600)
1	001-2120-421.5410	PDRADEXP	Appropriation donations received for PDRAD to be used for RAD program expenses	600
2	001-0000-38600		Appropriate donation received from Creek Community Swim Assoc for pool area picnic tables	(2,502)
2	001-6428-452.5800		Appropriate donation received from Creek Community Swim Assoc for pool area picnic tables	2,502
3	123-10199		Reimburse unassigned general fund balance for adv funding related to 2017 CDBG-DR (Harris County) grant for Forest Bend Dention Pond Retainage Pay App	(166,799)
3	123-26010	FBDETPOND	Reimburse unassigned general fund balance for adv funding related to 2017 CDBG-DR (Harris County) grant for Forest Bend Dention Pond Retainage Pay App	166,799
3	001-14028	FBDETPOND	Reimburse unassigned general fund balance for adv funding related to 2017 CDBG-DR (Harris County) grant for Forest Bend Dention Pond Retainage Pay App	(166,799)
3	001-10199		Reimburse unassigned general fund balance for adv funding related to 2017 CDBG-DR (Harris County) grant for Forest Bend Dention Pond Retainage Pay App	166,799
4	175-0000-30100		Appropriate unassigned fund balance for Artist Services Agreement for artwork on electrical boxes located in Friendswood	(36,000)
4	175-7001-419.7800		Appropriate unassigned fund balance for Artist Services Agreement for artwork on electrical boxes located in Friendswood	36,000
5	001-0000-30500		Appropriate Texas State Library & Archives Commission funds for technology improvements at the Library	(3,488)
5	001-6301-459.5800		Appropriate Texas State Library & Archives Commission funds for technology improvements at the Library	3,488
6	422-0000-30600		Appropriate unassigned fund balance for City of Houston cost share project 42" South East Transmission Line	(2,700,000)
6	422-7001-434.8541	42SEWTRLN	Appropriate unassigned fund balance for City of Houston cost share project 42" South East Transmission Line	2,700,000
6	401-3655-434.9343		Transfer budgeted funds from the COH-SeWPP Capital Improvements account to the CIP Division for 42" South East Transmission Line Cash Call #6	(1,524,609)
6	401-7001-434.8541	42SEWTRLN	Transfer budgeted funds from the COH-SeWPP Capital Improvements account to the CIP Division for 42" South East Transmission Line Cash Call #6	1,524,609

ORDINANCE NO. 2024-43

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF FRIENDSWOOD, TEXAS, AMENDING ORDINANCE NO. 2024-25, PASSED AND APPROVED AUGUST 26, 2024, THE SAME BEING AN ORDINANCE APPROVING AND ADOPTING THE CITY'S GENERAL BUDGET FOR FISCAL YEAR 2024-25, BY APPROVING "BUDGET AMENDMENT III" THERETO; PROVIDING FOR SUPPLEMENTAL APPROPRIATION AND/OR TRANSFER OF CERTAIN FUNDS; PROVIDING FOR SEVERABILITY; PROVIDING FOR OTHER MATTERS RELATED TO THE SUBJECT; AND PROVIDING FOR THE EFFECTIVE DATE.

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WHEREAS, by Ordinance No. 2024-25, the City Council of the City of Friendswood, Texas, adopted its "Original General Budget for Fiscal Year 2024-25"; and

WHEREAS, the City Council has determined that revenues and/or reserves are available for supplemental appropriation, and/or that the transfer of certain funds interdepartmentally is economically feasible and in the best interest of prudent budgeting and for municipal purposes; and

WHEREAS, Section 8.04 of the City Charter provides for amendments after adoption of the budget; and

WHEREAS, the City Council desires to amend said Original General Budget to reflect such supplemental appropriation and/or transfer in the fiscal year 2024-25; NOW THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FRIENDSWOOD, STATE OF TEXAS:

Section 1. The facts and matters set forth in the preamble of this ordinance are hereby found to be true and correct.

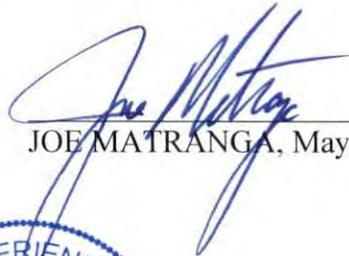
Section 2. The "Original General Budget of the City of Friendswood, Texas, for the Fiscal Year 2024-25" is hereby amended for municipal purposes as shown on "Budget Amendment III" to the "Original Budget of the City of Friendswood, Texas, for the Fiscal Year 2024-25" attached hereto. Said Budget Amendment III shall be attached to and made a part of such Original General Budget by the City Secretary and shall be filed as required by state law. A true and correct copy of said amendment is attached hereto as Exhibits "A" and "B" and is incorporated herein for all intents and purposes.

Section 3. In the event any clause, phrase, provision, sentence, or part of this ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Friendswood, Texas, declares that it would have passed each and every part of the same notwithstanding the

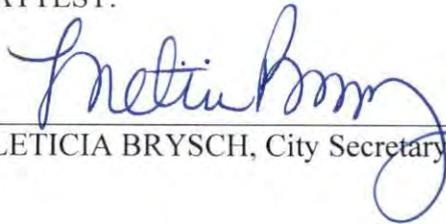
omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

Section 4. This ordinance shall take effect immediately from and after its passage by the City Council of the City of Friendswood, Texas.

INTRODUCED, READ AND PASSED on first and final reading by the affirmative vote of the City Council of the City of Friendswood on this the 2<sup>nd</sup> day of December, 2024.

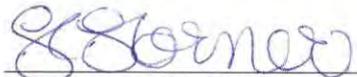
  
\_\_\_\_\_  
JOE MATRANGA, Mayor Pro Tem

ATTEST:

  
\_\_\_\_\_  
LETICIA BRYSCH, City Secretary



APPROVED AS TO FORM:

  
\_\_\_\_\_  
KAREN L. HORNER, City Attorney

## EXHIBIT "A"

**City of Friendswood  
Budget Amendment Summary  
Fiscal Year FY2024-2025  
Budget Amendment III  
December 2, 2024**

1. **Department of Emergency Services – Insurance Proceeds, \$414.** Appropriate insurance proceeds from TML-IRP for the repair of FM16 which was damaged in an accident on September 5, 2024. Funds will be appropriated to the Fire Prevention division's vehicle maintenance account.
2. **Library – Special Services Contract, \$15,000.** Appropriate funds for a special services contract with Friends of the Library. The City entered into an agreement on October 3, 2024, for regular and ongoing services and programs for the benefit of the City's public library. The funding source will be unassigned general fund balance.
3. **Emergency Sinkhole Repair, \$117,000.** Appropriate funds for emergency repairs due to a sinkhole at Ravine Drive. A contract with Westbrook Contractors, LLC was approved at the November 4, 2024, City Council meeting. The contract is for emergency repairs to a stormwater drainage manhole. The funding source will be unassigned general fund balance.
4. **Blackhawk Boulevard Phase II-B – Change Order, \$39,330.** Appropriate funds for a change order related to engineering services for Blackhawk Boulevard Phase II-B. The City signed an amendment to the engineering contract with HDR Engineering, Inc. on November 6, 2024, for additional engineering services for the construction phase of the contract. The funding source will be the streets improvement fund unassigned fund balance.
5. **Lift Station Mitigation Package #3 – Change Order, \$4,395.** Appropriate funds for a change order related to Lift Station Mitigation Package #3. A change order was executed with McDonald Municipal & Industrial on October 28, 2024, for electrical work related to the construction phase of the project. The funding source will be water and sewer working capital.

City of Friendswood December 2, 2024 2024-2025 Budget Amendment III - Exhibit B				
BA Number	Account Number	Project Number		Amount
1	001-0000-38310		Appropriate insurance proceeds from TML-IRP for damages to FM16 in the Dept of Emergency Services Fire Prevention division	(414)
1	001-2503-422.6300	FM16	Appropriate insurance proceeds from TML-IRP for damages to FM16 in the Dept of Emergency Services Fire Prevention division	414
2	001-0000-30500		Appropriate unassigned general fund balance for Friends of the Library special services contract	(15,000)
2	001-6310-459.7800		Appropriate unassigned general fund balance for Friends of the Library special services contract	15,000
3	001-0000-30500		Appropriate unassigned general fund balance for the emergency sinkhole repair at Ravine Drive	(117,000)
3	001-3620-431.6530		Appropriate unassigned general fund balance for the emergency sinkhole repair at Ravine Drive	117,000
4	170-0000-30100		Appropriate unassigned fund balance for additional engineering services for Blackhawk Boulevard Phase II-B	(39,330)
4	170-7001-431.7130		Appropriate unassigned fund balance for additional engineering services for Blackhawk Boulevard Phase II-B	39,330
5	401-0000-30600		Appropriate water and sewer working capital for a change order related to Lift Station Mitigation Package #3 - electrical work	(4,395)
5	401-7001-433.8552	LS022MIT	Appropriate water and sewer working capital for a change order related to Lift Station Mitigation Package #3 - electrical work	4,395

ORDINANCE NO. 2025-03

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF FRIENDSWOOD, TEXAS, AMENDING ORDINANCE NO. 2024-25, PASSED AND APPROVED AUGUST 26, 2024, THE SAME BEING AN ORDINANCE APPROVING AND ADOPTING THE CITY'S GENERAL BUDGET FOR FISCAL YEAR 2024-25, BY APPROVING "BUDGET AMENDMENT IV" THERETO; PROVIDING FOR SUPPLEMENTAL APPROPRIATION AND/OR TRANSFER OF CERTAIN FUNDS; PROVIDING FOR SEVERABILITY; PROVIDING FOR OTHER MATTERS RELATED TO THE SUBJECT; AND PROVIDING FOR THE EFFECTIVE DATE.

\*\*\*\*\*

WHEREAS, by Ordinance No. 2024-25, the City Council of the City of Friendswood, Texas, adopted its "Original General Budget for Fiscal Year 2024-25"; and

WHEREAS, the City Council has determined that revenues and/or reserves are available for supplemental appropriation, and/or that the transfer of certain funds interdepartmentally is economically feasible and in the best interest of prudent budgeting and for municipal purposes; and

WHEREAS, Section 8.04 of the City Charter provides for amendments after adoption of the budget; and

WHEREAS, the City Council desires to amend said Original General Budget to reflect such supplemental appropriation and/or transfer in the fiscal year 2024-25; NOW THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FRIENDSWOOD, STATE OF TEXAS:

Section 1. The facts and matters set forth in the preamble of this ordinance are hereby found to be true and correct.

Section 2. The "Original General Budget of the City of Friendswood, Texas, for the Fiscal Year 2024-25" is hereby amended for municipal purposes as shown on "Budget Amendment IV" to the "Original Budget of the City of Friendswood, Texas, for the Fiscal Year 2024-25" attached hereto. Said Budget Amendment IV shall be attached to and made a part of such Original General Budget by the City Secretary and shall be filed as required by state law. A true and correct copy of said amendment is attached hereto as Exhibits "A" and "B" and is incorporated herein for all intents and purposes.

Section 3. In the event any clause, phrase, provision, sentence, or part of this ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Friendswood, Texas, declares that it would have passed each and every part of the same notwithstanding the

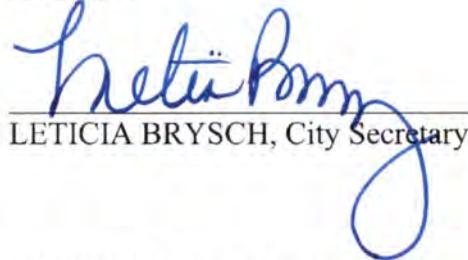
omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

Section 4. This ordinance shall take effect immediately from and after its passage by the City Council of the City of Friendswood, Texas.

INTRODUCED, READ AND PASSED on first and final reading by the affirmative vote of the City Council of the City of Friendswood on this the 6<sup>th</sup> day of January, 2025.

  
MIKE FOREMAN, Mayor

ATTEST:

  
LETICIA BRYSCH, City Secretary



APPROVED AS TO FORM:

  
KAREN L. HORNER, City Attorney

## EXHIBIT "A"

**City of Friendswood  
Budget Amendment Summary  
Fiscal Year FY2024-2025  
Budget Amendment IV  
January 6, 2025**

1. **Prior Year Encumbrance, \$5,345,598.** Appropriate funds for purchase orders issued in fiscal year 2023-24 and outstanding at fiscal year-end, September 30, 2024. Goods and services for these purchase orders will be received and expensed in fiscal year 2024-25.
2. **Unencumbered Capital, \$4,458,807.** Re-appropriate funds budgeted for capital expenditures in fiscal year 2023-24; but not expensed at fiscal year-end September 30, 2024. Goods and services will be received and expensed in fiscal year 2024-25. Section 8.06 of the City Charter allows for funds appropriated for capital expenditure to remain in force for up to three years if unencumbered or until the intended purpose is accomplished.
3. **Rotary Club of Friendswood – Public Safety Donation, \$75,000.** Appropriate donation received from the Rotary Club of Friendswood for Friendswood Volunteer Fire Department (FVFD), Emergency Medical Services (EMS), and the Police Department (PD). The donation will be used for rapid intervention equipment for FVFD (\$25,000), ambulance equipment for EMS (\$25,000), and new dispatch console furniture for PD (\$25,000). Funds will be appropriated to the FVFD Donation Fund's capital equipment account and EMS and PD Communications divisions' capital equipment accounts in the General Fund
4. **Parks & Recreation Donation – Bench and Red Oak Tree Old City Park, \$2,300.** Appropriate donation received from L. Armstrong for the purchase of a memorial bench and red oak tree at Old City Park. Funds will be appropriated to the Parks division's operating equipment account.
5. **Keep Friendswood Beautiful – Fall Haul, \$763.** Appropriate funds received from the KFB Fall Haul event held on November 9, 2024. The funds will be appropriated to the Keep Friendswood Beautiful division's landscaping account.
6. **American Rescue Plan Act – 24" Clear Creek Crossing, \$4,982,178.** Appropriate funds for construction of the 24" Clear Creek Crossing waterline project. The City entered into an agreement with R Construction Civil, LLC on December 2, 2024, for the construction of the project. The funding source will be grant proceeds from the American Rescue Plan Act.
7. **American Rescue Plan Act – New GST & Pump Improvements at SWP #1, \$5,020,849.** Appropriate funds for construction of a new ground storage tank and pump improvements at surface water plant # 1. The City entered into an agreement with Servox, LLC on December 2, 2024. The funding source will be grant proceeds from the American Rescue Plan Act.
8. **Blackhawk Boulevard Phase II-B – Change Order, \$39,330.** Reverse appropriation for a change order related to engineering services for Blackhawk Boulevard Phase II-B. The City signed an amendment to the engineering contract with HDR Engineering, Inc. on November 6, 2024, for additional engineering services for the construction phase of the contract. However, a portion of the change order was for work performed in FY2024. Therefore, the FY2025 appropriation will be reversed and a new appropriation will be made on the FY24 BA XIII on January 6, 2025. The funds will be appropriated back to the streets improvement fund unassigned fund balance.
9. **Fiscal Year 2025 Street Maintenance – Engineering Services, \$20,000.** Appropriate funds for engineering services related to street maintenance. Engineering services along Butler Street and Airline Drive in the Polly Ranch Subdivision are required before construction can begin. The funding source will be unassigned streets improvement fund balance.

10. **Capital Maintenance Fund Creation, \$500,000.** Council approved \$500,000 for deferred facility maintenance in the FY2025 budget. The creation of the capital maintenance fund will ensure that the funds will be used for rehabilitation and repair projects and preserve any residual funds from year to year. The funds will be transferred from the general fund's operating budget.

City of Friendswood						
January 6, 2025						
2024-2025 Budget Amendment IV - Exhibit B						
BA Number	Account Number	Project Number	Vendor		Description	Amount
1	001-0000-30200		Prior Year Encumbrances - General Fund			(2,604,265)
1	001-2120-421.5200		24003580	Galls, LLC	Uniforms for New Sergeant - Seago	523
1	001-7001-419.8600		24001484	FPS, LP	Glassboards for Training Room	6,712
1	001-2120-421.5400		24001970	Precision Delta Corporation	Ammunition Order - Range Qualification	213
1	001-2101-421.7800		24002263	John Joseph Silva	Policy Accreditation Services	20,160
1	001-2120-421.6300	P446 P446	24002408	Mal Technologies LLC	Charguards P445 P446	228
1	001-2130-421.5200		24002449	Galls, LLC	Windbreaker - Senter	50
1	001-2120-421.5200		24002666	Galls, LLC	Ballistic Vest Replacement	3,069
1	001-2120-421.5200		24002672	Galls, LLC	Honor Guard Uniforms	186
1	001-2120-421.5200		24002774	Galls, LLC	Bulletproof Vest Replacement	2,046
1	001-2120-421.5200		24002966	Galls, LLC	New Hire Uniforms/Equipment	1,023
1	001-2101-421.6600		24002980	Pearce Industries, Inc.	Generator Remote Monitoring System	3,070
1	001-6310-459.5484		24002986	Midwest Tape, LLC	DVD Order	127
1	001-2120-421.5800		24003128	Mal Technologies LLC	Rifle Mounts for Cars	3,180
1	001-2120-421.5800		24003208	GT Distributors, Inc	Active Shooter Training Equipment	4,555
1	001-2120-421.5800		24003227	Ultimate Training Munitions	UTM Glock Conversion Kits	2,921
1	001-2120-421.5200		24003264	Galls, LLC	Badges/Name Patches/Police Patches	475
1	001-2120-421.7710		24003267	Tyler Technologies, Inc	Tyler - ICS Interface for Citations	10,699
1	001-6310-459.5484		24003326	Midwest Tape, LLC	DVD Order	221
1	001-2513-422.7800		24003334	Ally Roofing Services, LLC	TPO Roof Water Leak Test Patch & Repair - PSB	4,850
1	001-2120-421.5200		24003483	Galls, LLC	Ballistic Vest Replacement	4,699
1	001-1001-419.5800		24003486	Velocity Office Products	Office Furniture for G Faulkner	3,730
1	001-2120-421.5800		24003490	Velocity Office Products	Conference Room Chairs	3,598
1	001-2130-421.5200		24003499	Galls, LLC	Detective Badges/Nametags	1,085
1	001-2101-421.5200		24003503	Galls, LLC	Uniforms for Deputy Chief Reyna	895
1	001-2120-421.5800		24003506	Lone Star Drone LLC	DJI M30T Drone Battery	1,376
1	001-2120-421.5800		24003506	Lone Star Drone LLC	Hoodman Drone Launch/Landing Pad	70
1	001-2120-421.8800		24003506	Lone Star Drone LLC	DJI Matrice 30T Drone	9,154
1	001-2120-421.5800		24003526	Greatmats.com Corporation	Roll Out Mats	2,546
1	001-2110-421.8800		24003537	Louis A Hernandez Inc	Records Workstations	16,126
1	001-6401-451.8800		24003545	Motorola Solutions, Inc.	Motorola APX8000 Series Radios	17,072
1	001-2120-421.5800		24003549	Concept Seating Government	High Back Seating, Alt Blk Leather	1,689
1	001-2120-421.6300		24003550	Mal Technologies LLC	LMTV Lights & Emergency Equipment	6,966
1	001-2120-421.5400		24003555	The Flooring Source LLC	Replace Flooring in Workroom/Records	4,451
1	001-2120-421.6800		24003555	The Flooring Source LLC	Replace Flooring in Workroom/Records	5,119
1	001-2120-421.5200		24003625	Galls, LLC	New Hire Uniforms/Equipment	2,532
1	001-6310-459.5482		24001906	Baker & Taylor	Book Order	37
1	001-3610-431.7400		24002054	Vernon Davis	Tree Removal 15531 Edenvale	3,200
1	001-6310-459.5482		24002115	Baker & Taylor	Book Order	106
1	001-6310-459.5487		24002116	Baker & Taylor	Music Order	140
1	001-6310-459.5482		24002127	Baker & Taylor	Book Order	138
1	001-6310-459.5482		24002143	Baker & Taylor	Book Order	64
1	001-6310-459.5482		24002178	Baker & Taylor	Book Order	68
1	001-6310-459.5482		24002348	Baker & Taylor	Book Order	122

**City of Friendswood**  
**January 6, 2025**  
**2024-2025 Budget Amendment IV - Exhibit B**

BA Number	Account Number	Project Number	Vendor	Description	Amount
1	001-6310-459.5482		24002417 Baker & Taylor	Book Order	97
1	001-6310-459.5482		24002609 Baker & Taylor	Book Order	170
1	001-0716-419.8800		24002626 Lighthouse Video Surveillance	Badge Printer & Card Reader	11,137
1	001-6310-459.5482		24002659 Baker & Taylor	Book Order	76
1	001-6310-459.5487		24002660 Baker & Taylor	Music Order	95
1	001-6310-459.5482		24002706 Baker & Taylor	Book Order	440
1	001-6310-459.5484		24002719 Midwest Tape, LLC	DVD Order	23
1	001-6310-459.5482		24002849 Baker & Taylor	Book Order	63
1	001-6310-459.5482		24002930 Baker & Taylor	Book Order	403
1	001-6310-459.5487		24002943 Baker & Taylor	Music Order	57
1	001-6310-459.5482		24002942 Baker & Taylor	Book Order	333
1	001-6310-459.5482		24003126 Baker & Taylor	Book Order	33
1	001-6310-459.5482		24003129 Baker & Taylor	Book Order	732
1	001-6310-459.5485		24003136 Blackstone Audio, Inc	Audiobook Order	74
1	001-6310-459.5484		24003139 Baker & Taylor	DVD Order	22
1	001-0716-419.7720		24003155 Tyler Technologies, Inc	Executime 2018 Upgrade	6,050
1	001-6310-459.5487		24003411 Baker & Taylor	CD Order	140
1	001-6310-459.5482		24003412 Baker & Taylor	Book Order	614
1	001-0716-419.7720		24003434 Alan McClintock	Absolute Secure Access Technical Services	4,750
1	001-6310-459.5482		24003439 Baker & Taylor	Book Order	260
1	001-3601-431.5800		24003511 Advanced Healthstyles Fitness	Training Equipment - Blackhawk Facility	1,244
1	001-6310-459.5482		24003525 Baker & Taylor	Book Order	1,085
1	001-6310-459.5482		24002257 Baker & Taylor	Book Order	113
1	001-2101-421.7800		23000507-R1 Integrated Computer Systems	ICS Software - Integrated Safe Response	49,200
1	001-6460-419.6600		24003274 Construction Masters of Houston	Construct & Install Roof Access Ladder	6,802
1	001-6430-456.5800		24003278 Amazon	Replacement Fans for Rotary Pavilion	4,196
1	001-6310-459.5485		24003410 Blackstone Audio, Inc	Audiobook Order	43
1	001-0610-415.7212		24003390 Occupational Health Centers	EMS Concentra - Pre Employment	560
1	001-6430-456.6400		24002279 Thomas Dean Electrical	Install Underground Electrical for 7 Poles	6,640
1	001-6430-456.5800		24003301 K. Hanes, Incorporated	Replacement Tilt Trash Cans at Centennial Park	6,849
1	001-6430-456.6400		24003336 Ally Roofing Services, LLC	Replace Roof on Large Pavilion Restroom	4,891
1	001-6430-456.6400		24003534 Star Service, Inc.	Five Air Handlers Replaced W/ 28 Tons of Cooling	83,974
1	001-2513-422.7800		25000346 Lonestar Municipalities Service	Renwick Concession Building Roof Repair	1,188
1	001-0716-419.7720		24000749 MCCI, LLC	Laserfiche Project	22,500
1	001-6310-459.5482		24001782 Baker & Taylor	Book Order	18
1	001-0610-415.7800		24002880 JER HR Group LLC	Compensation Study	54,750
1	001-6430-456.7400		24002926 Three Wise Men Enterprises	Stevenson Park Archway Lettering	3,905
1	001-6460-419.6600		24003104 Genaro Buenrostro Jr	Repair Fire Station # 1 Fence	16,781
1	001-6460-419.6600		24003477 Texas Department of Criminal Justice	Toilet Fixture for Jail at Public Safety Building	1,676
1	001-6310-459.5482		24001811 Baker & Taylor	Book Order	102
1	001-2207-422-8800		23002418-R1 Sterling McCall Ford	Ambulance	223,700
1	001-0401-415.7800		23003411-R1 Aptim Corp	Grant Procurement Analysis Services	17,086
1	001-0401-415.7120		24000152 Whitley Penn, LLP	Interim Audit Services - FY24 Audit	11,742
1	001-7001-431.8512		24001188 Stantec Consulting Services	Pavement Management Study 2024	22,795
1	001-0401-415.7140		24000153 Gabriel Roeder Smith & Company	OPEB Valuation and GASB 75 Disclosure - Year 2	2,900

City of Friendswood						
January 6, 2025						
2024-2025 Budget Amendment IV - Exhibit B						
BA Number	Account Number	Project Number	Vendor		Description	Amount
1	001-7001-431.7130		24001193	HDR Engineering, Inc.	Blackhawk Boulevard Phase II-C Engineering	66,463
1	001-7001-431.7800		24002149	Decon LLC	Sunset Drive Traffic Study & Signal Warrant	2,891
1	001-7001-431.7800		24002287	Huitt-Zollars, Inc.	Castlewood Avenue Traffic Impact Analysis	1,270
1	001-7001-431.7800		24003174	WSB LLC	Traffic Calming Ordinance Review	34,242
1	001-7001-431.7800		24003175	WSB LLC	Boca Raton Neighborhood Traffic Calming Plan	24,766
1	001-2207-422.8800		24003209	Howmedica Osteonics Corp	Stryker Sales - Ambulance Upfitting	159,930
1	001-6460-419.6600		24003281	New Web Based Pelican A/C Controls	Star Service, Inc.	25,340
1	001-0801-411.7800		24003317	Civicplus, Inc.	Recodification of City of Friendswood Code	21,750
1	001-3770-431.7842		24003325	CDM Smith Inc.	Stormwater Management Program Update	25,692
1	001-6430-456.5400		24003543	K. Hanes, Incorporated	Replacement Trash Can Receptacles	6,180
1	001-7001-431.8511		23002151-R1	Triple B Services, LLP	Blackhawk Boulevard Phase II-B Construction	1,020,046
1	001-2513-422.7800		24002804	Thompson Consulting Services	Hurricane Beryl Debris Monitoring Services	401,469
1	001-7001-419.7800		25000517	Brinkley Sargent Wiginton	Council Chamber Renovation Project	57,025
1	001-0716-419.8800		23000592-R1	Lighthouse Video Surveillance	Citywide Access Control Upgrade	22,500
1	001-0610-415.7220		24003586	Advanced Healthstyles Fitness	Rowers for Citywide Wellness Incentive	4,311
1	001-7001-422.8591		23000148-R2	Zero Six Consulting, LLC	NPO Envelope Testing at Fire Station #2	2,559
1	001-7001-431.8581		23000231-R1	HDR Engineering, Inc.	Blackhawk Blvd Reconstruction Phase II-B	3,260
1	001-7001-419.8591		24001774	PGAL, Inc.	Civic Center & Library Expansion Feasibility Study	1,144
1	001-7001-419.8600		24002151	Zero Six Consulting, LLC	Windstorm Testing, Training Tower at Fire Station # 2	3,829
1	150-0000-30200		Prior Year Encumbrances - Municipal Court Fund			(13,695)
1	150-0901-412.5800		24003596	Tyler Technologies, Inc.	Tyler Pay Additional Readers	3,545
1	150-0901-412.8800		23000592-R1	Lighthouse Video Surveillance	Citywide Access Control Upgrade	10,150
1	170-0000-30200		Prior Year Encumbrances - Street Maintenance Fund			(196,392)
1	170-7001-431.7130		24001193	HDR Engineering, Inc.	Blackhawk Boulevard Phase II-C Engineering	123,876
1	170-7001-431.8511		23002151-R1	Triple B Services, LLP	Blackhawk Boulevard Phase II-B Construction	22,416
1	170-7001-431.8511		23002289-R1	Paradigm Consultants, Inc.	CMT Services Blackhawk Boulevard Phase II-B Construction	18,212
1	170-7001-431.7130		23000231-R1	HDR Engineering, Inc.	Blackhawk Boulevard Phase II-C Engineering	31,887
1	175-0000-30200		Prior Year Encumbrances - Economic Development Fund			(714,523)
1	175-7001-419.7800		22002893-R2	Pfeiffer & Son, LTD	FM 518 Illumination Installation	709,785
1	175-7001-419.7800		24000572	Thompson Engineering	CMT Services FM 518 Illumination Project	4,738
1	254-0000-30200		Prior Year Encumbrances - 2016 G.O. Bonds			(13,298)
1	254-7001-456-8582		21000654-R3	Edminster, Hinshaw, Russ & Associates, Inc.	Update Parks Master Plan	13,298
1	301-0000-30200		Prior Year Encumbrances - Vehicle Replacement Fund			(98,822)
1	301-0501-422.8300		24002387	Mal Technologies	P445 Upfit 2024 Tahoe PPV-Patrol	28,018
1	301-0501-422.8300		24002388	Mal Technologies	P446 Upfit 2024 Tahoe PPV-Patrol	28,018
1	301-0501-433.8300		24002361	Chastang Enterprises	2024 F450 Chassis w/Utility Bed PW97 Replacement & Upgrade	42,786
1	401-0000-30200		Prior Year Encumbrances - Water Sewer Fund			(672,087)
1	401-3656-433.6800		24002532	Hahn Equipment Co, Inc.	Operations -Lift Station #23 Flygt Pump Replacement	31,536
1	401-3655-434.5800		24001417	Core & Main LP	Sample Stations	989
1	401-3651-433.6551		24003515	Coburn Supply	Parts for Utilities	1,595
1	401-3650-434.6541		24003515	Coburn Supply	Parts for Utilities	4,592

City of Friendswood						
January 6, 2025						
2024-2025 Budget Amendment IV - Exhibit B						
BA Number	Account Number	Project Number	Vendor		Description	Amount
1	401-3656-433.6552		24000294	Precision Pump Systems	Pump Repairs at Lift Station # 34	13,000
1	401-3655-434.7400		24000289	Eastex Environmental Laboratory	Elevated Storage & Ground Storage Tank Rehab Samples	550
1	401-3650-434.6541		24000351	Fortiline Waterworks	Water & Sewer Line Materials	2,565
1	401-3656-433.6552		24001540	Precision Pump Systems	Pump Repair for Lift Station # 22	12,938
1	401-3650-434.5476		24001777	Core & Main LP	Brass Valves	1,944
1	401-3648-434.7800		24001830	Core & Main LP	Neptune SAAS Annual Maintenance	2,290
1	401-3650-434.6541		24002030	Fortiline Waterworks	Brass Couplings	1,979
1	401-3655-434.6543		24002339	CFG Industries	Replacing Wiring at Elevated Storage Tank # 2	1,675
1	401-3655-434.6543		24002277	CFG Industries	Obstacle Light Repair at Elevated Storage Tank # 2	1,900
1	401-3651-433.8300		24002361	Chastang Enterprises	2024 F450 Chassis w/Utility Bed PW97 Replacement & Upgrade	39,764
1	401-3656-433.6800		24002531	Precision Pump Systems	Lift Station # 2 Emergency Pump Repair	67,425
1	401-3656-433.6552		24003295	Hahn Equipment Co, Inc.	6" Discharge Pump for Lift Station # 2	31,536
1	401-3655-434.6300		24003413	Snider Transmission & Auto	Transmission Overhaul PW73	5,275
1	401-3655-434.6543		24003418	Core & Main LP	Well Meter at Water Plant # 3	11,495
1	401-3655-434.6543		24003520	Global Treat Inc	CL2 Room Repair at Water Plant # 4	7,650
1	401-3656-433.6552		24003532	Precision Pump Systems	Control Panel Replacement at Lift Station # 21	16,930
1	401.0401-415.5800		24003596	Tyler Technologies, Inc	Tyler Pay Additional Readers	4,254
1	401-3655-434.5475		24002353	Core & Main LP	3" UME to Replace Faulty Water Meter	1,550
1	401-3655-434.5475		24003035	Core & Main LP	Mach 10 Water Meters 1 1/2", 2", 3", & 4"	37,844
1	401-7001-433.8120		23000787-R1	Construction Masters of Houston	Blackhawk Building Renovation	232,686
1	401-7001-433.8552		23002261-R1	McDonald Municipal and Industrial	Harvey Lift Station Repair & Mitigation - Package 3	20,000
1	401-7001-433.8552		20003230-R4	FiveEngineering LLC	2020 Harvey Lift Station Mitigation Engineering	55,873
1	401-7001-433.8552		23001117-R1	McDonald Municipal and Industrial	Harvey Lift Station Repair & Mitigation - Package 2	21,000
1	401-0401-415.7120		24000152	Whitley Penn LLP	Interim Audit Services - FY24 Audit	6,905
1	401-7001-433.8552		24001786	FiveEngineering LLC	Lift Station # 8 Improvement Preliminary Engineering	19,510
1	401-7001-433.8552		24001787	FiveEngineering LLC	Lift Station # 27 Improvement Preliminary Engineering	6,901
1	401-7001-433.8552		24002597	Kimley-Horn and Associates	Lift Station # 30 Improvement Preliminary Engineering	6,400
1	401-7001-433.8598		23002686-R1	Paradigm Consultants, Inc.	Construction Materials Testing - LS Mitigation Pkg 3	1,536
1	420-0000-30200		Prior Year Encumbrances - 2016 W/S Bond Construction			(277,162)
1	420-7001-434.8582		23001163-R1	Garver, LLC	Surface Water Plant # 1 - New Ground Storage Tank	88,643
1	420-7001-434.8582		23001164-R1	Garver, LLC	24" Waterline - Clear Creek Crossing	130,825
1	420-7001-434.8582		24001193	HDR Engineering, Inc.	Blackhawk Boulevard Phase II-C Engineering	57,694
1	421-0000-30200		Prior Year Encumbrances - 2018 W/S Bond Construction			(65,125)
1	421-7001-433.8552		23001117-R1	McDonald Municipal and Industrial	Harvey Lift Station Repair & Mitigation - Package 2	65,125
1	422-0000-30200		Prior Year Encumbrances - 2021 W/S Bond Construction			(690,229)
1	422-7001-433.8552		23002261-R1	McDonald Municipal and Industrial	Harvey Lift Station Repair & Mitigation - Package 3	53,800
1	422-7001-434.8591		23002027-R1	CFG Industries LLC	2023 Tank Rehabilitation	627,438
1	422-7001-422.8591		22000078-R2	Garver, LLC	Water System Improvements	8,991
2	001-0000-30300		Prior Year Unencumbered Capital - General Fund			(588,557)
2	001-2207-422.8800		Ambulance			35,619
2	001-7001-431.7800		FY24 Decision Package - Traffic Impact Analysis			178,184
2	001-7001-419.8400		Blackhawk Renovation Furniture & Fixtures			48,915

City of Friendswood					
January 6, 2025					
2024-2025 Budget Amendment IV - Exhibit B					
BA Number	Account Number	Project Number	Vendor	Description	Amount
2	001-7001-419.8600		Fire Station # 2 Furniture and Fixtures		5,524
2	001-7001-431.8512		Street Maintenance		320,315
2	175-0000-30300		Prior Year Unencumbered Capital - FDEDC Fund		(2,394)
2	175-7001-419.8590		FM 518 Illumination Project		2,394
2	257-0000-30300		Prior Year Unencumbered Capital - 2021 G.O. Bonds		(2,338,693)
2	257-7001-431.8530		Drainage Improvements		2,338,693
2	401-0000-30300		Prior Year Unencumbered Capital - Water & Sewer Fund		(1,124,163)
2	401-3651.419.8591		PW59 Replacement		4,450
2	401-3770-434.8800		Winter Storm Grant - Generator Matching Portion		12,570
2	401-7001-433.6551		Collection Line Maintenance		1,107,143
2	421-0000-30300		Prior Year Unencumbered Capital - 2018 W/S Bond Construction		(405,000)
2	421-7001-433.8582		Lift Station # 2 Engineering		405,000
3	001-0000-38600		Appropriate donation received from Rotary Club of Friendswood for EMS and Police Department		(50,000)
3	001-2110-421.8800		Appropriate donation received from Rotary Club of Friendswood for Police Department - Dispatch Console replacement		25,000
3	001-2207-422.8800		Appropriate donation received from Rotary Club of Friendswood for EMS medical equipment to outfit new ambulance		25,000
3	131-0000-38000		Appropriate donation received from Rotary Club of Friendswood for FVFD RIT packs		(25,000)
3	131-2201-422.8800		Appropriate donation received from Rotary Club of Friendswood for FVFD RIT packs		25,000
4	001-0000-38600		Appropriate donation received from L. Armstrong for a memorial bench at Old City Park		(2,300)
4	001-6430-456.5800		Appropriate donation received from L. Armstrong for a memorial bench at Old City Park		2,300
5	001-0000-38600		Appropriate donations received from KFB Fall Haul event to the KFB landscaping account		(763)
5	001-6424-458.6210		Appropriate donations received from KFB Fall Haul event to the KFB landscaping account		763
6	125-0000-33100		Appropriate grant proceeds for ARPA project - 24" Clear Creek Crossing		(4,982,178)
6	125-7001-434.8591		Appropriate grant proceeds for ARPA project - 24" Clear Creek Crossing		4,982,178
7	125-0000-33100		Appropriate grant proceeds for ARPA project - New Ground Storage Tank and Pump Improvements at SWP #1		(5,020,849)
7	125-7001-434.8591		Appropriate grant proceeds for ARPA project - New Ground Storage Tank and Pump Improvements at SWP #1		5,020,849
8	170-7001-431.7130		Reverse appropriation for additional engineering services for Blackhawk Boulevard Phase II-B		(39,330)
8	170-0000-30100		Reverse appropriation for additional engineering services for Blackhawk Boulevard Phase II-B		39,330
9	170-0000-30100		Appropriate unassigned fund balance for engineering services along Butler and Airline Drive		(20,000)
9	170-7001-431.7130		Appropriate unassigned fund balance for engineering services along Butler and Airline Drive		20,000
10	001-7001-419.6621		Transfer deferred maintenance budget from general fund to create capital maintenance fund		(500,000)
10	001-9002-491.9148		Transfer deferred maintenance budget from general fund to create capital maintenance fund		500,000
10	161-0000-39120		Transfer deferred maintenance budget from general fund to create capital maintenance fund		(500,000)
10	161-0000-30100		Transfer deferred maintenance budget from general fund to create capital maintenance fund		500,000

ORDINANCE NO. 2025-05

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF FRIENDSWOOD, TEXAS, AMENDING ORDINANCE NO. 2024-25, PASSED AND APPROVED AUGUST 26, 2024, THE SAME BEING AN ORDINANCE APPROVING AND ADOPTING THE CITY'S GENERAL BUDGET FOR FISCAL YEAR 2024-25, BY APPROVING "BUDGET AMENDMENT V" THERETO; PROVIDING FOR SUPPLEMENTAL APPROPRIATION AND/OR TRANSFER OF CERTAIN FUNDS; PROVIDING FOR SEVERABILITY; PROVIDING FOR OTHER MATTERS RELATED TO THE SUBJECT; AND PROVIDING FOR THE EFFECTIVE DATE.

\*\*\*\*\*

WHEREAS, by Ordinance No. 2024-25, the City Council of the City of Friendswood, Texas, adopted its "Original General Budget for Fiscal Year 2024-25"; and

WHEREAS, the City Council has determined that revenues and/or reserves are available for supplemental appropriation, and/or that the transfer of certain funds interdepartmentally is economically feasible and in the best interest of prudent budgeting and for municipal purposes; and

WHEREAS, Section 8.04 of the City Charter provides for amendments after adoption of the budget; and

WHEREAS, the City Council desires to amend said Original General Budget to reflect such supplemental appropriation and/or transfer in the fiscal year 2024-25; NOW THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FRIENDSWOOD, STATE OF TEXAS:

Section 1. The facts and matters set forth in the preamble of this ordinance are hereby found to be true and correct.

Section 2. The "Original General Budget of the City of Friendswood, Texas, for the Fiscal Year 2024-25" is hereby amended for municipal purposes as shown on "Budget Amendment V" to the "Original Budget of the City of Friendswood, Texas, for the Fiscal Year 2024-25" attached hereto. Said Budget Amendment V shall be attached to and made a part of such Original General Budget by the City Secretary and shall be filed as required by state law. A true and correct copy of said amendment is attached hereto as Exhibits "A" and "B" and is incorporated herein for all intents and purposes.

Section 3. In the event any clause, phrase, provision, sentence, or part of this ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Friendswood, Texas, declares that it would have passed each and every part of the same notwithstanding the

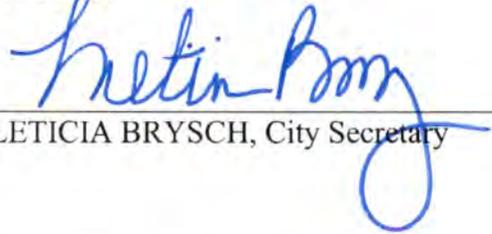
omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

Section 4. This ordinance shall take effect immediately from and after its passage by the City Council of the City of Friendswood, Texas.

INTRODUCED, READ AND PASSED on first and final reading by the affirmative vote of the City Council of the City of Friendswood on this the 3<sup>rd</sup> day of February, 2025.

  
\_\_\_\_\_  
JOE MATRANGA, Mayor Pro Tem

ATTEST:

  
\_\_\_\_\_  
LETICIA BRYSCH, City Secretary



APPROVED AS TO FORM:

  
\_\_\_\_\_  
KAREN L. HORNER, City Attorney

## EXHIBIT "A"

**City of Friendswood  
Budget Amendment Summary  
Fiscal Year FY2024-2025  
Budget Amendment V  
February 3, 2025**

1. **Police Department – Insurance Proceeds, \$6,964.** Appropriate insurance proceeds from TML-IRP for the repair of P440 which was damaged in an accident on December 19, 2024. Funds will be appropriated to the Patrol division's vehicle maintenance account.
2. **Parks and Recreation Donation – Tree and Roses at Stevenson Park, \$600.** Appropriate donations received from The Heritage Gardeners Inc for a live oak tree and from W. Murphy for roses at Stevenson Park. Funds will be appropriated to the Parks division's landscaping account.
3. **Master Drainage Plan – Engineering Services, \$686,948.** Appropriate funds for engineering services related to the Master Drainage Plan. Council approved an agreement with Halff Associates, Inc. at the January 6, 2025, City Council meeting for \$1,348,448. A grant will cover a portion of the cost (\$661,500), and the remaining portion (\$686,948) is the City's responsibility. The funding source will be 2023 General Obligation Improvement Bonds.
4. **Master Drainage Plan – Program Management & Grant Administration Services, \$359,820.** Appropriate funds for program management and grant administration services related to the Master Drainage Plan. Council approved an agreement with Guage Engineering, LLC. at the January 6, 2025, City Council meeting for \$374,430. A grant will cover a portion of the cost (\$14,610), and the remaining portion (\$359,820) is the City's responsibility. The funding source will be 2023 General Obligation Improvement Bonds.
5. **Whitcomb Terracing and Stormwater Detention Basin, \$2,850,000** Appropriate funds for the City's first payment for the Whitcomb Terracing and Stormwater Detention Basin. Council approved an Interlocal Agreement with Harris County Flood Control District at the November 7, 2022, City Council meeting to construct one mile of channel expansion and bank terracing located on the northern bank of Clear Creek near FM 528. The total estimated cost of the project is \$27,000,000. A State of Texas grant will cover \$10,000,000 of the cost, and the City's portion is not to exceed \$17,000,000. The funding source will be the 2023 General Obligation Improvement Bonds.
6. **CDBG-DR (COG MOD) Annalea Infrastructure and Ground Storage Tank, \$53,667.** Appropriate funds for engineering services in excess of the CDBG-DR (COG MOD) grant award. Council committed the excess funds by resolution at the January 6, 2025, City Council meeting. The Annalea Infrastructure project's engineering service contract exceeded the award amount by \$40,187. The new Ground Storage Tank at Ground Water Plant #4 engineering service contract exceeded the award amount by \$13,480. The funding source will be water and sewer working capital.
7. **Public Works – Emergency Repairs at Water Well #4, \$114,218.\*** Appropriate funds for emergency repairs to equipment at water well #4. The well was pulled due to issues within the pump. Major damage and corrosion were found within the pump shafts and riser piping. Immediate repair is needed to get the well in working order. The funding source will be water and sewer working capital.

\*Deferred Maintenance

City of Friendswood  
February 3, 2025  
2024-2025 Budget Amendment V - Exhibit B

BA Number	Account Number	Project Number		Amount
1	001-0000-38310		Appropriate insurance proceeds from TML-IRP for damages to P440 in the Police Department's Patrol division	(6,964)
1	001-2120-421.6300	P440	Appropriate insurance proceeds from TML-IRP for damages to P440 in the Police Department's Patrol division	6,964
2	001-0000-38600		Appropriate donations received from The Heritage Gardeners and W. Murphy for landscaping in Stevenson Park	(600)
2	001-6430-456.6210	PK0032	Appropriate donations received from The Heritage Gardeners and W. Murphy for landscaping in Stevenson Park	600
3	258-0000-30100		Appropriate undesignated fund balance for City portion of Master Drainage Plan design Agreement with Halff Associates, Inc.	(686,948)
3	258-7001-431.8582		Appropriate undesignated fund balance for City portion of Master Drainage Plan design Agreement with Halff Associates, Inc.	686,948
4	258-0000-30100		Appropriate undesignated fund balance for City portion of Master Drainage Plan Project Management Agreement with Guage Engineering	(359,820)
4	258-7001-431.8582		Appropriate undesignated fund balance for City portion of Master Drainage Plan Project Management Agreement with Guage Engineering	359,820
5	258-0000-30100		Appropriate undesignated fund balance for the City portion of the engineering costs of the Whitcomb Terracing and Stormwater Detention Basin	(2,850,000)
5	258-7001-431.8530		Appropriate undesignated fund balance for the City portion of the engineering costs of the Whitcomb Terracing and Stormwater Detention Basin	2,850,000
6	401-0000-30600		Appropriate water and sewer working capital for engineering costs that exceed CDBG-DR COG MOD grant award	(53,667)
6	401-7001-433.8582		Appropriate water and sewer working capital for engineering costs that exceed CDBG-DR COG MOD grant award - GST @ GWP #4	13,480
6	401-7001-434.8582		Appropriate water and sewer working capital for engineering costs that exceed CDBG-DR COG MOD grant award - Annalea Infrastructure	40,187
7	401-0000-30600		Appropriate water and sewer working capital for cleaning, repair, and replacement of faulty equipment at water well #4*	(114,218)
7	401-3655-434.6543		Appropriate water and sewer working capital for cleaning, repair, and replacement of faulty equipment at water well #4*	114,218
*Deferred Maintenance				

ORDINANCE NO. 2025-09

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF FRIENDSWOOD, TEXAS, AMENDING ORDINANCE NO. 2024-25, PASSED AND APPROVED AUGUST 26, 2024, THE SAME BEING AN ORDINANCE APPROVING AND ADOPTING THE CITY'S GENERAL BUDGET FOR FISCAL YEAR 2024-25, BY APPROVING "BUDGET AMENDMENT VI" THERETO; PROVIDING FOR SUPPLEMENTAL APPROPRIATION AND/OR TRANSFER OF CERTAIN FUNDS; PROVIDING FOR SEVERABILITY; PROVIDING FOR OTHER MATTERS RELATED TO THE SUBJECT; AND PROVIDING FOR THE EFFECTIVE DATE.

\*\*\*\*\*

WHEREAS, by Ordinance No. 2024-25, the City Council of the City of Friendswood, Texas, adopted its "Original General Budget for Fiscal Year 2024-25"; and

WHEREAS, the City Council has determined that revenues and/or reserves are available for supplemental appropriation, and/or that the transfer of certain funds interdepartmentally is economically feasible and in the best interest of prudent budgeting and for municipal purposes; and

WHEREAS, Section 8.04 of the City Charter provides for amendments after adoption of the budget; and

WHEREAS, the City Council desires to amend said Original General Budget to reflect such supplemental appropriation and/or transfer in the fiscal year 2024-25; NOW THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FRIENDSWOOD, STATE OF TEXAS:

Section 1. The facts and matters set forth in the preamble of this ordinance are hereby found to be true and correct.

Section 2. The "Original General Budget of the City of Friendswood, Texas, for the Fiscal Year 2024-25" is hereby amended for municipal purposes as shown on "Budget Amendment VI" to the "Original Budget of the City of Friendswood, Texas, for the Fiscal Year 2024-25" attached hereto. Said Budget Amendment VI shall be attached to and made a part of such Original General Budget by the City Secretary and shall be filed as required by state law. A true and correct copy of said amendment is attached hereto as Exhibits "A" and "B" and is incorporated herein for all intents and purposes.

Section 3. In the event any clause, phrase, provision, sentence, or part of this ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Friendswood, Texas, declares that it would have passed each and every part of the same notwithstanding the

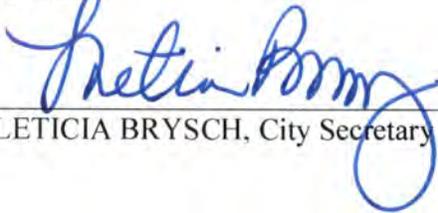
omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

Section 4. This ordinance shall take effect immediately from and after its passage by the City Council of the City of Friendswood, Texas.

INTRODUCED, READ AND PASSED on first and final reading by the affirmative vote of the City Council of the City of Friendswood on this the 3<sup>rd</sup> day of March, 2025.

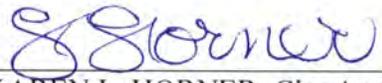
  
MIKE FOREMAN, Mayor

ATTEST:

  
LETICIA BRYSCH, City Secretary



APPROVED AS TO FORM:

  
KAREN L. HORNER, City Attorney

## EXHIBIT "A"

**City of Friendswood  
Budget Amendment Summary  
Fiscal Year FY2024-2025  
Budget Amendment VI  
March 3, 2025**

1. **Police Department – Insurance Proceeds, \$781.** Appropriate insurance proceeds from TML-IRP for the repair of P440 which was damaged in an accident on December 19, 2024. Funds will be appropriated to the Patrol division's vehicle maintenance account.
2. **Parks and Recreation Sponsorships – Santa in the Park, \$24,500.** Appropriate sponsorships received from multiple businesses and individuals for Santa in the Park. Funds will be appropriated to the Recreation division's community events account.
3. **Parks and Recreation Sponsorship – Flapjack Fun Run, \$500.** Appropriate sponsorship received from WPI Wellkin, Inc. for the Flapjack Fun Run. Funds will be appropriated to the Recreation division's community events account.
4. **Parks and Recreation Sponsorships – Daddy Daughter Dance, \$2,900.** Appropriate sponsorships received from multiple businesses for the Daddy Daughter Dance. Funds will be appropriated to the Recreation division's community events account.
5. **Parks and Recreation Sponsorships – KFB Fall Haul, \$2,500.** Appropriate sponsorship received from Texas New Mexico Power for the KFB Fall Haul event. Funds will be appropriated to the KFB division's operating services account.
6. **Parks and Recreation Donations – Lake Friendswood and Centennial Park Benches, \$3,085.** Appropriate donations received from B. Blanchard for a memorial bench at Centennial Park and from P. Grissom for a memorial bench at Lake Friendswood. Funds will be appropriated to the Parks division's operating equipment account.
7. **Emergency Sinkhole Repair, \$5,000\*.** Appropriate funds to complete repairs for a sinkhole at Ravine Drive. A contract with Westbrook Contractors, LLC was approved at the November 4, 2024, City Council meeting for the initial repairs, however fencing will need to be constructed to complete the project. The funding source will be unassigned general fund balance.
8. **Police Department – Dispatch Console Furniture, \$125,000\*.** Appropriate funds to cover the remaining cost of dispatch console furniture and related renovations to the dispatch office at the Police Department. \$25,000 was donated by the Rotary Club at the beginning of the fiscal year towards this project. Funds will be appropriated to the Police department's communication division (\$92,259) and Parks and Recreation's facilities division (\$32,741). The funding source will be unassigned general fund balance.
9. **Public Works – Lift Station #2 Emergency Repairs, \$87,920\*.** Appropriate funds for the emergency replacement of two pumps at Lift Station #2. Approximately 75% of the City's wastewater flows through Lift Station #2. Two pumps have failed, are irreparable, and need immediate replacement. The funding source will be water and sewer working capital.

\*Deferred Maintenance

City of Friendswood			
March 3, 2025			
2024-2025 Budget Amendment VI - Exhibit B			
BA Number	Account Number	Project Number	Amount
1	001-0000-38310		Appropriate insurance proceeds from TML-IRP for damages to P440 in the Police Department's Patrol division
1	001-2120-421.6300	P440	Appropriate insurance proceeds from TML-IRP for damages to P440 in the Police Department's Patrol division
2	001-0000-34772		Appropriate sponsorships received from businesses and individuals for Santa in the Park
2	001-6420-452.7910		Appropriate sponsorships received from businesses and individuals for Santa in the Park
3	001-0000-34772		Appropriate sponsorship received from WPI Wellkin, Inc. for Flapjack Fun Run
3	001-6420-452.7910		Appropriate sponsorship received from WPI Wellkin, Inc. for Flapjack Fun Run
4	001-0000-34772		Appropriate sponsorship received from businesses for the Daddy Daughter Dance
4	001-6420-452.7910		Appropriate sponsorship received from businesses for the Daddy Daughter Dance
5	001-0000-34772		Appropriate sponsorship received from Texas New Mexico Power for KFB Faul Haul event
5	001-6424-458.7400		Appropriate sponsorship received from Texas New Mexico Power for KFB Faul Haul event
6	001-0000-38600		Appropriate donations received from B. Blanchard and P. Grissom for benches at Centennial Park and Lake Friendswood
6	001-6430-456.5800		Appropriate donations received from B. Blanchard and P. Grissom for benches at Centennial Park and Lake Friendswood
7	001-0000-30500		Appropriate unassigned general fund balance to complete repairs for the sinkhole at Ravine Drive - Fence work*
7	001-3620-431.6530		Appropriate unassigned general fund balance to complete repairs for the sinkhole at Ravine Drive - Fence work*
8	001-0000-30500		Appropriate unassigned general fund balance for Police Department dispatch console furniture and related communication room renovations*
8	001-6460-419.6610		Appropriate unassigned general fund balance for Police Department dispatch's communication room renovations*
8	001-2110-421.8600		Appropriate unassigned general fund balance for Police Department dispatch console furniture*
9	401-0000-30600		Appropriate water and sewer working capital for emergency pump replacement at Lift Station #2*
9	401-3656-433.6552		Appropriate water and sewer working capital for emergency pump replacement at Lift Station #2*
*Deferred Maintenance			

ORDINANCE NO. 2025-11

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF FRIENDSWOOD, TEXAS, AMENDING ORDINANCE NO. 2024-25, PASSED AND APPROVED AUGUST 26, 2024, THE SAME BEING AN ORDINANCE APPROVING AND ADOPTING THE CITY'S GENERAL BUDGET FOR FISCAL YEAR 2024-25, BY APPROVING "BUDGET AMENDMENT VII" THERETO; PROVIDING FOR SUPPLEMENTAL APPROPRIATION AND/OR TRANSFER OF CERTAIN FUNDS; PROVIDING FOR SEVERABILITY; PROVIDING FOR OTHER MATTERS RELATED TO THE SUBJECT; AND PROVIDING FOR THE EFFECTIVE DATE.

\*\*\*\*\*

WHEREAS, by Ordinance No. 2024-25, the City Council of the City of Friendswood, Texas, adopted its "Original General Budget for Fiscal Year 2024-25"; and

WHEREAS, the City Council has determined that revenues and/or reserves are available for supplemental appropriation, and/or that the transfer of certain funds interdepartmentally is economically feasible and in the best interest of prudent budgeting and for municipal purposes; and

WHEREAS, Section 8.04 of the City Charter provides for amendments after adoption of the budget; and

WHEREAS, the City Council desires to amend said Original General Budget to reflect such supplemental appropriation and/or transfer in the fiscal year 2024-25; NOW THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FRIENDSWOOD, STATE OF TEXAS:

Section 1. The facts and matters set forth in the preamble of this ordinance are hereby found to be true and correct.

Section 2. The "Original General Budget of the City of Friendswood, Texas, for the Fiscal Year 2024-25" is hereby amended for municipal purposes as shown on "Budget Amendment VII" to the "Original Budget of the City of Friendswood, Texas, for the Fiscal Year 2024-25" attached hereto. Said Budget Amendment VII shall be attached to and made a part of such Original General Budget by the City Secretary and shall be filed as required by state law. A true and correct copy of said amendment is attached hereto as Exhibits "A" and "B" and is incorporated herein for all intents and purposes.

Section 3. In the event any clause, phrase, provision, sentence, or part of this ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Friendswood, Texas, declares that it would have passed each and every part of the same notwithstanding the

omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

Section 4. This ordinance shall take effect immediately from and after its passage by the City Council of the City of Friendswood, Texas.

INTRODUCED, READ AND PASSED on first and final reading by the affirmative vote of the City Council of the City of Friendswood on this the 7<sup>th</sup> day of April, 2025.

  
MIKE FOREMAN, Mayor

ATTEST:

  
LETICIA BRYSCH, City Secretary



APPROVED AS TO FORM:

  
KAREN L. HORNER, City Attorney

# EXHIBIT "A"

**City of Friendswood  
Budget Amendment Summary  
Fiscal Year FY2024-2025  
Budget Amendment VII  
April 7, 2025**

1. **City Secretary's Office – Position Upgrades, \$32,525.** Appropriate funds for position upgrades in personnel within the City Secretary's Office. Council approved a city reorganization at the May 6, 2024, City Council meeting. The position upgrades in the City Secretary's office will complete the reorganization process. Funds will be appropriated from water and sewer working capital to the CSO's personnel accounts in the general fund.
2. **Parks and Recreation Sponsorship – Santa in the Park, \$4,750.** Appropriate sponsorship received from Castle Biosciences, Inc. for Santa in the Park. Funds will be appropriated to the Recreation division's community events account.
3. **Parks and Recreation Sponsorship – Concert in the Park, \$1,200.** Appropriate sponsorship received from The Harbor for Concert in the Park. Funds will be appropriated to the Recreation division's community events account.
4. **Parks and Recreation Sponsorship – Keep Friendswood Beautiful, \$500.** Appropriate donation received from the Native Plant Society of Texas for Stevenson Park Landscaping. Funds will be appropriated to the KFB division's landscaping account.
5. **Texas Municipal Clerks Association – City Secretary's Office, \$1000.** Appropriate scholarship funds received from the Texas Municipal Clerks Association. Raquel Martinez and Linda Newsted were awarded scholarships to cover a portion of travel and training expenses to attend a TMCA Seminar. The funds will be appropriated to the City Secretary's Office travel expenses and reimbursements account.
6. **2017 CDBG-DR (Harris County) Grant Reimbursement, \$23,576.** Reimburse unassigned general fund balance for grant funds received from the 2017 CDBG-DR (Harris County) Grant Program for construction costs related to the Blackhawk Shelter Project. The City received the final reimbursement for retainage related to construction services. Advanced funding was previously approved by Council at the January 8, 2024, City Council meeting. Therefore, funds will be appropriated back to unassigned general fund balance.
7. **American Rescue Plan Act – Grant Administration Services, \$288,600.** Appropriate funds for grant administration services for the construction projects funded by the American Rescue Plan Act. Council approved a contract with GrantWorks at the March 3, 2025, City Council meeting. The funding source will be the American Rescue Plan Act undesignated fund balance.
8. **2017 CDBG-MIT (COG-MOD) Grant Proceeds, \$6,704.** Appropriate grant funds received for grant administration services related to the 2017 CDBG-MIT (COG MOD) grant for reimbursement request #2. City Council approved a contract with GrantWorks at the November 7, 2022, City Council meeting. The funds will be appropriated to the contract services accounts within the special revenue 2017 CDBG-DR (Harris County) fund.
9. **Blackhawk Boulevard Emergency Repairs, \$82,150.** Appropriate funds for emergency repair work at Blackhawk Boulevard. Construction related to Blackhawk Boulevard Phase II-B left a portion of the street inaccessible. The emergency repairs will restore service to this portion of the street and the affected homes. The funding source will be the streets improvement fund undesignated fund balance.

10. **City of Houston Southeast Transmission Water Line Project, \$990,430.** Transfer funds for the cost-sharing agreement with the City of Houston and co-participants for the 42-inch Water Main Replacement Project Cash Call #6. The FY2025 budget includes \$990,430 in the water and sewer fund and these funds will be transferred to capital improvement division's distribution lines account.

City of Friendswood  
 April 7, 2025  
 2024-2025 Budget Amendment VII - Exhibit B

BA Number	Account Number	Project Number		Amount
1	001-0201-411.4110		Appropriate unassigned general fund balance for City Secretary's Office position upgrade - Salaries & Wages	26,156
1	001-0201-411.4710		Appropriate unassigned general fund balance for City Secretary's Office position upgrade - Social Security & Medicare	2,001
1	001-0201-411.4720		Appropriate unassigned general fund balance for City Secretary's Office position upgrade - TMRS	4,368
1	401-0000-30600		Transfer funds related to City Secretary's Office position upgrade	(32,525)
1	401-9002-491.9110		Transfer funds related to City Secretary's Office position upgrade	32,525
1	001-0000-39137		Transfer funds related to City Secretary's Office position upgrade	(32,525)
2	001-0000-34772		Appropriate sponsorship received from Castle Biosciences, Inc. for Santa in the Park	(4,750)
2	001-6420-452.7910		Appropriate sponsorship received from Castle Biosciences, Inc. for Santa in the Park	4,750
3	001-0000-34772		Appropriate sponsorship received from The Harbor for Concert in the Park	(1,200)
3	001-6420-452.7910		Appropriate sponsorship received from The Harbor for Concert in the Park	1,200
4	001-0000-38000		Appropriate donation received from Native Plant Society of Texas for Keep Friendswood Beautiful Landscaping	(500)
4	001-6424-458.6210		Appropriate donation received from Native Plant Society of Texas for Keep Friendswood Beautiful Landscaping	500
5	001-0000-38000		Appropriate TMCA Scholarships received for R. Martinez and L. Newsted, CSO	(1,000)
5	001-0201-411.7520		Appropriate TMCA Scholarships received for R. Martinez and L. Newsted, CSO	1,000
6	123-10199		Reimburse unassigned general fund balance for advanced funding related to 2017 CDBG-DR (Harris County) for the Blackhawk Shelter Project	(23,576)
6	123-26010		Reimburse unassigned general fund balance for advanced funding related to 2017 CDBG-DR (Harris County) for the Blackhawk Shelter Project	23,576
6	001-14028		Reimburse unassigned general fund balance for advanced funding related to 2017 CDBG-DR (Harris County) for the Blackhawk Shelter Project	(23,576)
6	001-10199		Reimburse unassigned general fund balance for advanced funding related to 2017 CDBG-DR (Harris County) for the Blackhawk Shelter Project	23,576
7	125-0000-30100		Appropriate undesignated fund balance for grant services related to ARPA projects, 24" Clear Creek Crossing, Ground Storage Tank at SWP #1	(288,600)
7	125-7001-434.7800		Appropriate undesignated fund balance for grant services related to ARPA projects, 24" Clear Creek Crossing, Ground Storage Tank at SWP #1	288,600
8	126-0000-33100		Appropriate grant proceeds received for the CDBG-MIT (COG-MOD)	(6,704)
8	126-7001-431.7800		Appropriate grant proceeds received for the CDBG-MIT (COG-MOD) - Annalea Neighborhood Improvements	3,377
8	126-7001-434.7800		Appropriate grant proceeds received for the CDBG-MIT (COG-MOD) - Ground Water Storage Tank at GWP # 4	3,327
9	170-0000-30100		Appropriate undesignated fund balance for emergency repairs related to Blackhawk Boulevard Phase II-B construction	(82,150)
9	170-7001-431.6510		Appropriate undesignated fund balance for emergency repairs related to Blackhawk Boulevard Phase II-B construction	82,150
10	401-3655-434.9343		Transfer budgeted funds from the COH-SeWPP Capital Improvements account to the CIP Division for the 42" South East Transmission Line Cash Call #6	(990,430)
10	401-7001-434.8541		Transfer budgeted funds from the COH-SeWPP Capital Improvements account to the CIP Division for the 42" South East Transmission Line Cash Call #6	990,430

ORDINANCE NO. 2025-17

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF FRIENDSWOOD, TEXAS, AMENDING ORDINANCE NO. 2024-25, PASSED AND APPROVED AUGUST 26, 2024, THE SAME BEING AN ORDINANCE APPROVING AND ADOPTING THE CITY'S GENERAL BUDGET FOR FISCAL YEAR 2024-25, BY APPROVING "BUDGET AMENDMENT VIII" THERETO; PROVIDING FOR SUPPLEMENTAL APPROPRIATION AND/OR TRANSFER OF CERTAIN FUNDS; PROVIDING FOR SEVERABILITY; PROVIDING FOR OTHER MATTERS RELATED TO THE SUBJECT; AND PROVIDING FOR THE EFFECTIVE DATE.

\*\*\*\*\*

WHEREAS, by Ordinance No. 2024-25, the City Council of the City of Friendswood, Texas, adopted its "Original General Budget for Fiscal Year 2024-25"; and

WHEREAS, the City Council has determined that revenues and/or reserves are available for supplemental appropriation, and/or that the transfer of certain funds interdepartmentally is economically feasible and in the best interest of prudent budgeting and for municipal purposes; and

WHEREAS, Section 8.04 of the City Charter provides for amendments after adoption of the budget; and

WHEREAS, the City Council desires to amend said Original General Budget to reflect such supplemental appropriation and/or transfer in the fiscal year 2024-25; NOW THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FRIENDSWOOD, STATE OF TEXAS:

Section 1. The facts and matters set forth in the preamble of this ordinance are hereby found to be true and correct.

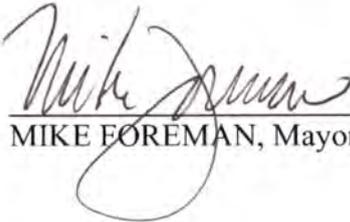
Section 2. The "Original General Budget of the City of Friendswood, Texas, for the Fiscal Year 2024-25" is hereby amended for municipal purposes as shown on "Budget Amendment VIII" to the "Original Budget of the City of Friendswood, Texas, for the Fiscal Year 2024-25" attached hereto. Said Budget Amendment VIII shall be attached to and made a part of such Original General Budget by the City Secretary and shall be filed as required by state law. A true and correct copy of said amendment is attached hereto as Exhibits "A" and "B" and is incorporated herein for all intents and purposes.

Section 3. In the event any clause, phrase, provision, sentence, or part of this ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Friendswood, Texas, declares that it would have passed each and every part of the same notwithstanding the

omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

Section 4. This ordinance shall take effect immediately from and after its passage by the City Council of the City of Friendswood, Texas.

INTRODUCED, READ AND PASSED on first and final reading by the affirmative vote of the City Council of the City of Friendswood on this the 5<sup>th</sup> day of May, 2025.

  
MIKE FOREMAN, Mayor

ATTEST:

  
LETICIA BRYSCH, City Secretary



APPROVED AS TO FORM:

  
KAREN L. HORNER, City Attorney

# EXHIBIT "A"

**City of Friendswood  
Budget Amendment Summary  
Fiscal Year FY2024-2025  
Budget Amendment VIII  
May 5, 2025**

1. **Economic Development Agreement – 1715 Friendswood, LLC, \$350,000** Appropriate funds for an Economic Development Agreement between the City of Friendswood and 1715 Friendswood Drive, LLC for their medical facility development at 1715 S. Friendswood Drive. The agreement was approved by Council at the July 10, 2023, City Council meeting. The funding source will be unassigned general fund balance.
2. **Economic Development Agreement – Tannos Development Group, LLC, \$192,000.** Appropriate funds for an Economic Development Agreement between the City of Friendswood and Tannos Development Group, LLC for water line work at their medical facility development at 1715 S. Friendswood Drive. The agreement was approved by Council at the May 2, 2022, City Council meeting. The funding source will be water and sewer working capital.
3. **Police Department - Bullet-Resistant Shield Grant, \$38,071.** The City received funds from the State of Texas' Bullet-Resistant Shield Grant Program. The funds were used to purchase five bullet-resistant shields for the police department. The funds will be appropriated to the patrol division's capital equipment account.
4. **Department of Emergency Services Donation – EMS, \$200.** Appropriate donation received from R. Mayorgas for community outreach events. The funds will be appropriated to the emergency medical services division's community events account.
5. **Friendswood Public Library Donation - Training, \$665.** Appropriate donation received from Friends of the Library for Karen Hart's travel expenses to the Texas Library Association's Annual Conference. Funds will be appropriated to the Library's travel and reimbursements account.
6. **Parks and Recreation Sponsorship – Keep Friendswood Beautiful, \$500.** Appropriate sponsorship received from Hometown Bank for Keep Friendswood Beautiful's annual photo contest. Funds will be appropriated to Parks and Recreation's KFB's operating supplies account.
7. **Parks and Recreation Department Donation– Senior Program, \$135.** Appropriate donations received in memory of Shirley James, an active member of the Senior Program. Donations were designated for the purchase of Bibles for use by the Senior Program. Funds will be appropriated to the senior program division's operating supplies account.
8. **Parks and Recreation Donation – Memorial Bench, \$1,702.** Appropriate donation received from S. Chatterjee for the purchase of a memorial bench at Lake Friendswood Park. The funds will be appropriated to the parks division's operating equipment account.
9. **Blackhawk Boulevard Emergency Repairs, \$4,000.** Appropriate funds for the final expense of emergency repair work at Blackhawk Boulevard. Construction related to Blackhawk Boulevard Phase II-B left a portion of the street inaccessible. Council approved emergency repair work at the April 7, 2025, City Council meeting. This is the final expense related to the emergency repair work. The funding source will be the streets improvement fund undesignated fund balance.
10. **2023 TDEM HMGP-DR – Portable Generator, \$142,985.** Appropriate advanced funding related to a TDEM-HMGP-DR grant. The City was awarded a grant to purchase a portable backup generator to

power lift stations during severe weather emergencies if needed. The federal award is \$113,130, and the City portion will be \$29,855, of which \$12,570 was budgeted previously. The grant proceeds will be appropriated back once received. The funding source will be water and sewer working capital.

11. **Public Works – Portable Water Analyzers, \$13,128.** Appropriate funds for portable water analyzers for public works. These portable water analyzers allow for water tests to be completed in the field faster and more thorough than conventional testing methods. The funding source will be water and sewer working capital.
12. **Public Works – Mower Replacement, \$17,425\*.** Appropriate funds for the replacement of PW194 at Public Works. The existing zero-turn mower is at the end of life and not reliable for the level of service required. The funding source will be water and sewer working capital.
13. **Public Works – Water Plant Gas Detectors, \$26,480\*.** Appropriate funds for the replacement of several gas detectors for water plants. Working gas detectors are required by TCEQ and must be functioning at the time of inspection. The units are at the end of life and need to be replaced to ensure proper function. The funding source will be water and sewer working capital.
14. **Public Works – Lift Station Pump Replacements, \$60,900\*.** Appropriate funds for the replacement of pumps at Lift Stations #16, #20, and #35. Pumps at these lift stations were identified through maintenance logs and inspections and marked for replacement to maintain reliable and adequate service levels. The funding source will be water and sewer working capital.
15. **Public Works – Fence Replacement at Water Wells, \$46,550\*.** Appropriate funds for fence replacement at water well #4 and #5. The water operations division maintains the fences at the water well facilities, however, these fences are beyond repair and need replacement for the safety and security of the City water supply. The funding source will be water and sewer working capital.
16. **City of Houston Southeast Transmission Water Line Project, \$1,980,860.** Appropriate funds for the cost-sharing agreement with the City of Houston and co-participants for the 42-inch Water Main Replacement Project Cash Call #6. The funding source will be water and sewer working capital.
17. **Lift Station #2 Rehabilitation – Engineering Change Order, \$31,000.** Appropriate funds to cover a change order for engineering services related to the Lift Station #2 rehabilitation project. A change order was required to add an odor control study to the scope of services. The funding source will be water and sewer working capital.
18. **FDEDC FM 518 Illumination Project – Electrical Work, \$4,376.** Appropriate funds to cover electrical work for the FM 518 Illumination Project. TNMP will install additional electrical infrastructure necessary for the FM 518 Illumination project. The funding source will be FDEDC undesignated fund balance.

\*Deferred Maintenance

City of Friendswood  
 May 5, 2025  
 2024-2025 Budget Amendment VIII - Exhibit B

BA Number	Account Number	Project Number		Amount
1	001-0000-30500		Appropriate unassigned general fund balance for Economic Development agreement with 1715 Friendswood, LLC	(350,000)
1	001-0303-419.7921		Appropriate unassigned general fund balance for Economic Development agreement with 1715 Friendswood, LLC	350,000
2	401-0000-30600		Appropriate water and sewer working capital for Economic Development agreement with Tannos Development Group, LLC	(192,000)
2	401-9002-491.9110		Transfer water and sewer working capital for Economic Development agreement with Tannos Development Group, LLC	192,000
2	001-0000-39137		Transfer water and sewer working capital for Economic Development agreement with Tannos Development Group, LLC	(192,000)
2	001-0303-419.7921		Appropriate water and sewer working capital for Economic Development agreement with Tannos Development Group, LLC	192,000
3	001-0000-33433		Appropriate grant funds received from the State of Texas for bullet-resistant shields	(38,071)
3	001-2120-421.8800		Appropriate grant funds received from the State of Texas for bullet-resistant shields	38,071
4	001-0000-38600		Appropriate donation received from R. Mayorgas for EMS community events	(200)
4	001-2507-422.7910		Appropriate donation received from R. Mayorgas for EMS community events	200
5	001-0000-38600		Appropriate donation received from Friends of the Library for K. Hart TLA travel expenses	(665)
5	001-6310-459.7520		Appropriate donation received from Friends of the Library for K. Hart TLA travel expenses	665
6	001-0000-34772		Appropriate sponsorship received from Hometown Bank for KFB's annual photo contest	(500)
6	001-6424-458.5400		Appropriate sponsorship received from Hometown Bank for KFB's annual photo contest	500
7	001-0000-38600		Appropriate donations received in memoriam of Shirley James for the purchase of Bibles in the Senior Program	(135)
7	001-6429-452.5400		Appropriate donations received in memoriam of Shirley James for the purchase of Bibles in the Senior Program	135
8	001-0000-38600		Appropriate donation received from S. Chatterjee for the purchase of a memorial bench at Lake Friendswood	(1,702)
8	001-6430-456.5800		Appropriate donation received from S. Chatterjee for the purchase of a memorial bench at Lake Friendswood	1,702
9	170-0000-30100		Appropriate undesignated fund balance for the remainder of emergency repairs related to Blackhawk Boulevard Phase II-B construction	(4,000)
9	170-7001-431.6510		Appropriate undesignated fund balance for the remainder of emergency repairs related to Blackhawk Boulevard Phase II-B construction	4,000
10	401-0000-30600		Appropriate water and sewer working capital for advanced funding for a portable generator purchase which will be reimbursed through grant funds	(113,130)
10	401-0000-30600		Appropriate water and sewer working capital for additional funding for a portable generator purchase	(17,285)
10	401-3656-433.8800		Appropriate water and sewer working capital for additional funding for a portable generator purchase	130,415
10	401-3770-434.8800		Transfer budgeted funds for a matching portion of a portable generator purchase funded primarily through grant funds	(12,570)
10	401-3656-433.8800		Transfer budgeted funds for a matching portion of a portable generator purchase funded primarily through grant funds	12,570
11	401-0000-30600		Appropriate water and sewer working capital for portable water analyzers for use in the water operations division	(13,128)
11	401-3655-434.8800		Appropriate water and sewer working capital for portable water analyzers for use in the water operations division	13,128
12	401-0000-30600		Appropriate water and sewer working capital for the replacement of a mower, PW194, for maintaining easements in water operations*	(17,425)
12	401-3655-434.8400		Appropriate water and sewer working capital for the replacement of a mower, PW194, for maintaining easements in water operations*	17,425
13	401-0000-30600		Appropriate water and sewer working capital for the replacement of gas detectors at water plants*	(26,480)
13	401-3655-434.8800		Appropriate water and sewer working capital for the replacement of gas detectors at water plants*	26,480
14	401-0000-30600		Appropriate water and sewer working capital for pump replacements at lift stations #16, #20, and #25*	(60,900)
14	401-3656-433.6552		Appropriate water and sewer working capital for pump replacements at lift stations #16, #20, and #25*	60,900
15	401-0000-30600		Appropriate water and sewer working capital for fence work at water plants #4 and #5*	(46,550)
15	401-3655-434.8800		Appropriate water and sewer working capital for fence work at water plants #4 and #5*	46,550
16	401-0000-30600		Appropriate water and sewer working capital for the remaining FY25 42" SETL cash call #6 payments	(1,980,860)
16	401-7001-434.8541		Appropriate water and sewer working capital for the remaining FY25 42" SETL cash call #6 payments	1,980,860
17	401-0000-30600		Appropriate water and sewer working capital for change order #1 related to Kimley-Horn's lift station #2 engineering contract	(31,000)
17	401-7001-433.8582		Appropriate water and sewer working capital for change order #1 related to Kimley-Horn's lift station #2 engineering contract	31,000
18	175-0000-30100		Appropriate undesignated fund balance for electrical work at FM 518 Illumination project	(4,376)
18	175-7001-419.7800		Appropriate undesignated fund balance for electrical work at FM 518 Illumination project	4,376
*Deferred Maintenance				

ORDINANCE NO. 2025-19

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF FRIENDSWOOD, TEXAS, AMENDING ORDINANCE NO. 2024-25, PASSED AND APPROVED AUGUST 26, 2024, THE SAME BEING AN ORDINANCE APPROVING AND ADOPTING THE CITY'S GENERAL BUDGET FOR FISCAL YEAR 2024-25, BY APPROVING "BUDGET AMENDMENT IX" THERETO; PROVIDING FOR SUPPLEMENTAL APPROPRIATION AND/OR TRANSFER OF CERTAIN FUNDS; PROVIDING FOR SEVERABILITY; PROVIDING FOR OTHER MATTERS RELATED TO THE SUBJECT; AND PROVIDING FOR THE EFFECTIVE DATE.

\*\*\*\*\*

WHEREAS, by Ordinance No. 2024-25, the City Council of the City of Friendswood, Texas, adopted its "Original General Budget for Fiscal Year 2024-25"; and

WHEREAS, the City Council has determined that revenues and/or reserves are available for supplemental appropriation, and/or that the transfer of certain funds interdepartmentally is economically feasible and in the best interest of prudent budgeting and for municipal purposes; and

WHEREAS, Section 8.04 of the City Charter provides for amendments after adoption of the budget; and

WHEREAS, the City Council desires to amend said Original General Budget to reflect such supplemental appropriation and/or transfer in the fiscal year 2024-25; NOW THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FRIENDSWOOD, STATE OF TEXAS:

Section 1. The facts and matters set forth in the preamble of this ordinance are hereby found to be true and correct.

Section 2. The "Original General Budget of the City of Friendswood, Texas, for the Fiscal Year 2024-25" is hereby amended for municipal purposes as shown on "Budget Amendment IX" to the "Original Budget of the City of Friendswood, Texas, for the Fiscal Year 2024-25" attached hereto. Said Budget Amendment IX shall be attached to and made a part of such Original General Budget by the City Secretary and shall be filed as required by state law. A true and correct copy of said amendment is attached hereto as Exhibits "A" and "B" and is incorporated herein for all intents and purposes.

Section 3. In the event any clause, phrase, provision, sentence, or part of this ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Friendswood, Texas, declares that it would have passed each and every part of the same notwithstanding the

omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

Section 4. This ordinance shall take effect immediately from and after its passage by the City Council of the City of Friendswood, Texas.

INTRODUCED, READ AND PASSED on first and final reading by the affirmative vote of the City Council of the City of Friendswood on this the 2<sup>nd</sup> day of June, 2025.

  
\_\_\_\_\_  
JOE MATRANGA, Mayor Pro Tem

ATTEST:

  
\_\_\_\_\_  
RAQUEL MARTINEZ, City Secretary



APPROVED AS TO FORM:

  
\_\_\_\_\_  
KAREN L. HORNER, City Attorney

## EXHIBIT "A"

**City of Friendswood  
Budget Amendment Summary  
Fiscal Year FY2024-2025  
Budget Amendment IX  
June 2, 2025**

1. **Mayor and Council Department - Donation, \$100.** Appropriate donation received from Amoco Federal Credit Union in support of Friendswood Academy, which took place during Spring 2025. The funds will be appropriated to the Mayor and Council's operating supplies account.
2. **Hurricane Beryl – FEMA DR-4798 Subgrant PW #48, \$198,126.** Appropriate grant funds received for personnel and equipment costs related to the City's response to Hurricane Beryl. Funds will be appropriated back to unassigned general fund balance (\$176,868) and water and sewer working capital (\$21,258).
3. **Hurricane Beryl – FEMA DR-4798 Subgrant PW #1258, \$9,591.** Appropriate grant funds received for fence repair at surface water station #2. The fence was substantially damaged during Hurricane Beryl. The funds will be appropriated to the Public Works water operations' water plant maintenance account.
4. **Police Department - Opioid Abatement Settlement, \$38,600.** Appropriate opioid abatement settlement proceeds for the Flock Camera program expansion. Four new flock cameras will be installed in the City to support ongoing efforts to investigate and disrupt drug trafficking operations, respond more effectively to drug related incidents, and increase public safety throughout the City. The funds will be appropriated to the criminal investigation division's operating services account.
5. **Police Department – Insurance Proceeds, \$3,389.** Appropriate insurance proceeds from TML-IRP for the repair of P431 which was damaged in an accident on April 29, 2025. Funds will be appropriated to the Patrol division's vehicle maintenance account.
6. **Library Department - Donation, \$69,400.** Appropriate donation received from Friends of the Library for an AutoLend Library Kiosk. Funds will be appropriated to the Library's capital equipment account.
7. **Parks and Recreation Department – KFB Spring Sparkle, \$1,103.** Appropriate donations received from the KFB Spring Sparkle event held on April 12, 2025. The funds will be appropriated to the Keep Friendswood Beautiful division's landscaping account.
8. **Parks and Recreation Department - Donation, \$500.** Appropriate donation received from Love Here Friendswood for the continuing efforts of KFB's mission of enhancing and improving the aesthetic appearance of Friendswood. The funds will be appropriated to the Keep Friendswood Beautiful division's operating supplies account.
9. **Parks and Recreation Department- Donation, \$1,527.** Appropriate donation received from J. Roos for the purchase of a park bench to be installed at Lake Friendswood Park. The funds will be appropriated to the parks division's operating equipment account.
10. **Police Investigation Fund, \$1,612.** Appropriate asset forfeiture funds to the Police Investigation Funds (PIF) operating services account. Funds will be allocated from the PIF State Fund restricted fund balance.
11. **2017 CDBG-DR (Galveston County) Grant Reimbursement, \$12,700.** Reimburse unassigned general fund balance for grant proceeds received from the 2017 CDBG-DR (Galveston County)

Grant Program. Advanced funding for various change orders related to the Utility Piperack relocation project was previously approved by Council at the November 1, 2021, March 7, 2022, and July 11, 2022, City Council meetings. Therefore, the funds will be appropriated back to unassigned general fund balance.

12. **2017 CDBG-DR (Galveston County) Grant Reimbursement, \$30,000.** Reimburse unassigned general fund balance for grant proceeds received from the 2017 CDBG-DR (Galveston County) Grant Program. Funding for archaeology costs related to the Utility Piperack Relocation and Deepwood Flood Control Projects was approved by Council at the February 6, 2023, City Council meeting. Therefore, the funds will be appropriate back to unassigned general fund balance.
13. **Lift Station #8 Improvements – Engineering, \$295,605.** Appropriate funds for the first amendment to the professional engineering contract with FiveEngineering, LLC for Lift Station #8 Improvements. The amendment was approved by Council at the May 5, 2025, City Council meeting. The funding source will be 2025 water and sewer revenue bonds.
14. **Lift Station #27 Improvements – Engineering, \$225,215.** Appropriate funds for the first amendment to the professional engineering contract with FiveEngineering, LLC for Lift Station #27 improvements. The amendment was approved by Council at the May 5, 2025, City Council meeting. The funding source will be 2025 water and sewer revenue bonds.
15. **24" Water Line Phase II Improvements Project – Engineering, \$1,209,692.** Appropriate funds for the professional engineering contract with Garver, LLC for the 24" Water Line Phase II Improvements Project. The contract was approved by Council at the May 5, 2025, City Council meeting. The funding source will be 2025 water and sewer revenue bonds.
16. **Friendswood Downtown Economic Development Corporation – Holiday Decor, \$152,390.** Appropriate funds for the purchase of holiday decorations for the downtown area. Council approved the purchase at the May 5, 2025, City Council meeting. The funding source will be FDEDC undesignated fund balance.
17. **Finance Suite Office Renovations, \$18,875.** Transfer funds from the Finance operating budget to the Facilities division to renovate the central file room. The renovation is necessary to consolidate storage and create additional office space.

City of Friendswood				
June 2, 2025				
2024-2025 Budget Amendment IX - Exhibit B				
BA Number	Account Number	Project Number		Amount
1	001-0000-38600		Appropriate donation received from Amoco FCU for Friendswood Academy	(100)
1	001-0101-411.5400		Appropriate donation received from Amoco FCU for Friendswood Academy	100
2	001-0000-33134	24EMBERYLREV	Reimburse unassigned general fund balance for reimbursement received from TDEM for FEMA DR-4798 Subgrant PW #48 for personnel and equipment costs related to Hurricane Beryl response	(176,868)
2	001-0000-30500		Reimburse unassigned general fund balance for reimbursement received from TDEM for FEMA DR-4798 Subgrant PW #48 for personnel and equipment costs related to Hurricane Beryl response	176,868
2	401-0000-33134		Reimburse unassigned general fund balance for reimbursement received from TDEM for FEMA DR-4798 Subgrant PW #48 for personnel and equipment costs related to Hurricane Beryl response	(21,258)
2	401-0000-30600		Reimburse unassigned general fund balance for reimbursement received from TDEM for FEMA DR-4798 Subgrant PW #48 for personnel and equipment costs related to Hurricane Beryl response	21,258
3	401-0000-33134	24EMBERYLREV	Appropriate grant proceeds received from TDEM for the FEMA Public Assistance Grant 4798 - Hurricane Beryl Subgrant PW #1258 for fence repair at surface water station #2	(9,591)
3	401-3655-434.6543	24EMBERYLEXP	Appropriate grant proceeds received from TDEM for the FEMA Public Assistance Grant 4798 - Hurricane Beryl Subgrant PW #1258 for fence repair at surface water station #2	9,591
4	001-0000-38001	OATFREV	Appropriate Opioid Abatement Settlement Proceeds for Flock Camera program expansion	(38,600)
4	001-2130-421.7400	OATFEXP	Appropriate Opioid Abatement Settlement Proceeds for Flock Camera program expansion	38,600
5	001-0000-38310		Appropriate TML-IRP insurance proceeds for P431 for repairs due to an accident on April 29, 2025	(3,389)
5	001-2120-421.6300	P431	Appropriate TML-IRP insurance proceeds for P431 for repairs due to an accident on April 29, 2025	3,389
6	001-0000-38600		Appropriate donation received from Friends of the Library for an AutoLend Library kiosk	(69,400)
6	001-6310-459.8800		Appropriate donation received from Friends of the Library for an AutoLend Library kiosk	69,400
7	001-0000-38600		Appropriate donations received from KFB Spring Sparkle event to the KFB landscaping account	(1,103)
7	001-6424-458.6210		Appropriate donations received from KFB Spring Sparkle event to the KFB landscaping account	1,103
8	001-0000-38600		Appropriate donation received from Love Here Friendswood for KFB's work within the city	(500)
8	001-6424-458.5400		Appropriate donation received from Love Here Friendswood for KFB's work within the city	500
9	001-0000-38600		Appropriate donation received from J. Roos for the purchase of a park bench at Lake Friendswood	(1,527)
9	001-6430-456.5800		Appropriate donation received from J. Roos for the purchase of a park bench at Lake Friendswood	1,527
10	102-0000-30100		Appropriate asset forfeiture funds to the PIF operating services account	(1,612)
10	102-2130-421.7400		Appropriate asset forfeiture funds to the PIF operating services account	1,612
11	124-10199		Reimburse unassigned general fund balance for advanced funding related to 2017 CDBG-DR (Galveston County) grant proceeds for reimbursement requests #5 & #6	(12,700)
11	124-26010		Reimburse unassigned general fund balance for advanced funding related to 2017 CDBG-DR (Galveston County) grant proceeds for reimbursement requests #5 & #6	12,700
11	001-14029		Reimburse unassigned general fund balance for advanced funding related to 2017 CDBG-DR (Galveston County) grant proceeds for reimbursement requests #5 & #6	(12,700)
11	001-10199		Reimburse unassigned general fund balance for advanced funding related to 2017 CDBG-DR (Galveston County) grant proceeds for reimbursement requests #5 & #6	12,700
12	124-0000-33100		Reimburse unassigned general fund balance for advanced funding related to 2017 CDBG-DR (Galveston County) grant proceeds for reimbursement request #6	(30,000)
12	124-9002-491-9110		Reimburse unassigned general fund balance for advanced funding related to 2017 CDBG-DR (Galveston County) grant proceeds for reimbursement request #6	30,000
12	001-0000-39160		Reimburse unassigned general fund balance for advanced funding related to 2017 CDBG-DR (Galveston County) grant proceeds for reimbursement request #6	(30,000)
12	001-0000-30600		Reimburse unassigned general fund balance for advanced funding related to 2017 CDBG-DR (Galveston County) grant proceeds for reimbursement request #6	30,000
13	423-0000-30600		Appropriate 2025 water and sewer bond funds for engineering services related to Lift Station #8 improvements	(295,605)
13	423-7001-433.8582		Appropriate 2025 water and sewer bond funds for engineering services related to Lift Station #8 improvements	295,605
14	423-0000-30600		Appropriate 2025 water and sewer bond funds for engineering services related to Lift Station #27 improvements	(225,215)
14	423-7001-433.8582		Appropriate 2025 water and sewer bond funds for engineering services related to Lift Station #27 improvements	225,215
15	423-0000-30600		Appropriate 2025 water and sewer bond funds for engineering services related to 24" Water Line Phase II	(1,209,692)
15	423-7001-434.8582		Appropriate 2025 water and sewer bond funds for engineering services related to 24" Water Line Phase II	1,209,692
16	175-0000-30100		Appropriate undesignated fund balance for the purchase of holiday decorations for the downtown area	(152,390)
16	175-0303-419.8800		Appropriate undesignated fund balance for the purchase of holiday decorations for the downtown area	152,390
17	001-0401-415.7436		Transfer funds to the facilities division for renovations in the finance suite	(18,875)
17	001-6460-419.6610		Transfer funds to the facilities division for renovations in the finance suite	18,875

ORDINANCE NO. 2025-20

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF FRIENDSWOOD, TEXAS, AMENDING ORDINANCE NO. 2024-25, PASSED AND APPROVED AUGUST 26, 2024, THE SAME BEING AN ORDINANCE APPROVING AND ADOPTING THE CITY'S GENERAL BUDGET FOR FISCAL YEAR 2024-25, BY APPROVING "BUDGET AMENDMENT X" THERETO; PROVIDING FOR SUPPLEMENTAL APPROPRIATION AND/OR TRANSFER OF CERTAIN FUNDS; PROVIDING FOR SEVERABILITY; PROVIDING FOR OTHER MATTERS RELATED TO THE SUBJECT; AND PROVIDING FOR THE EFFECTIVE DATE.

\*\*\*\*\*

WHEREAS, by Ordinance No. 2024-25, the City Council of the City of Friendswood, Texas, adopted its "Original General Budget for Fiscal Year 2024-25"; and

WHEREAS, the City Council has determined that revenues and/or reserves are available for supplemental appropriation, and/or that the transfer of certain funds interdepartmentally is economically feasible and in the best interest of prudent budgeting and for municipal purposes; and

WHEREAS, Section 8.04 of the City Charter provides for amendments after adoption of the budget; and

WHEREAS, the City Council desires to amend said Original General Budget to reflect such supplemental appropriation and/or transfer in the fiscal year 2024-25; NOW THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FRIENDSWOOD, STATE OF TEXAS:

Section 1. The facts and matters set forth in the preamble of this ordinance are hereby found to be true and correct.

Section 2. The "Original General Budget of the City of Friendswood, Texas, for the Fiscal Year 2024-25" is hereby amended for municipal purposes as shown on "Budget Amendment X" to the "Original Budget of the City of Friendswood, Texas, for the Fiscal Year 2024-25" attached hereto. Said Budget Amendment X shall be attached to and made a part of such Original General Budget by the City Secretary and shall be filed as required by state law. A true and correct copy of said amendment is attached hereto as Exhibits "A" and "B" and is incorporated herein for all intents and purposes.

Section 3. In the event any clause, phrase, provision, sentence, or part of this ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Friendswood, Texas, declares that it would have passed each and every part of the same notwithstanding the

omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

Section 4. This ordinance shall take effect immediately from and after its passage by the City Council of the City of Friendswood, Texas.

INTRODUCED, READ AND PASSED on first and final reading by the affirmative vote of the City Council of the City of Friendswood on this the 7<sup>th</sup> day of July, 2025.

  
MIKE FOREMAN, Mayor

ATTEST:

  
RAQUEL MARTINEZ, City Secretary



APPROVED AS TO FORM:

  
KAREN L. HORNER, City Attorney

## EXHIBIT "A"

**City of Friendswood  
Budget Amendment Summary  
Fiscal Year FY2024-2025  
Budget Amendment X  
July 7, 2025**

1. **Annalea Neighborhood Improvements and Brigadoon Lane – Pipeline Location, \$8,860.** Appropriate funds for pipeline location services related to the Annalea Neighborhood Improvements project (\$3,820) and a future project at Brigadoon Lane (\$5,040). The funding source will be unassigned general fund balance.
2. **Police Department – Insurance Proceeds, \$375.** Appropriate supplemental insurance proceeds from TML-IRP for the remaining repair of P431 which was damaged in an accident on April 29, 2025. Funds will be appropriated to the Patrol division's vehicle maintenance account.
3. **Police Department – Insurance Proceeds, \$9,936.** Appropriate insurance proceeds from TML-IRP for the repair of P433 which was damaged in an accident on May 18, 2025. Funds will be appropriated to the Patrol division's vehicle maintenance account.
4. **Emergency Services Department – Grant, \$5,010.** Appropriate grant funds received from the East Texas Gulf Coast Regional Trauma Advisory Council. The grant was awarded to the Emergency Medical Services division to be used for the enhancement and delivery of patient care. The funds will be appropriated to the Emergency Medical Service division's operating supplies account.
5. **Library Department – Donation, \$579.** Appropriate donation received from the Rotary Club of Friendswood for the purchase of children's Wonder Books. The funds will be appropriated to the Library's audio books account.
6. **Library Department – Donation, \$252.** Appropriate donation received from the Friends of the Library to support the adult summer reading program. The funds will be appropriated to the Library's community events account.
7. **Parks and Recreation Department- Sponsorship, \$5,000.** Appropriate sponsorship received from HEB for the Fourth of July celebration video wall. The funds will be appropriated to the July 4<sup>th</sup> division's community events account.
8. **Parks and Recreation Department – Donation, \$2,400.** Appropriate donation received from Creek Community Swim Association – F.A.S.T Swim Team for the purchase of an outdoor message board. The funds will be appropriated to the Stevenson Park Pool's operating equipment account.
9. **Parks and Recreation Department – Insurance Proceeds, \$5,930.** Appropriate insurance proceeds from TML-IRP for the repair of PR28 which was damaged in an accident on April 25, 2025. Funds will be appropriated to the Senior Program division's vehicle maintenance account.
10. **Parks and Recreation Department – Donation, \$7,909.** Appropriate donation received from Impact Melanoma for a shade structure at the Stevenson Park splash pad. The funds will be appropriated to the Park's division capital equipment account.
11. **Annalea Neighborhood Improvements Project – Geotechnical Services, \$8,160.** Appropriate funds for geotechnical services related to the Annalea Neighborhood Improvements project. Additional geotechnical services are needed to evaluate soil conditions for construction materials durability. The funding source will be the street maintenance fund undesignated fund balance.

12. **2017 CDBG-DR (Galveston County) Grant Reimbursement, \$136,990.** Reimburse unassigned general fund balance for grant proceeds received from the 2017 CDBG-DR (Galveston County) Grant Program. Advanced funding for FiveEngineering's Invoices #5, 6,7 & 8 related to the Deepwood Flood Control project was previously approved by Council at the October 1, 2021, City Council meeting. Therefore, the funds will be appropriated back to unassigned general fund balance.
13. **Engineering Department – Geotechnical Services, \$19,631.** Appropriate funds for geotechnical services related to the 24" Water Line Installation Phase II project as well as a future sewer main project at Cowart's Creek. The funding source will be water and sewer working capital.
14. **Wastewater Master Plan – Change Order, \$12,000.** Appropriate funds for a change order for additional flow monitoring related to the Wastewater Master Plan. The City entered into an agreement with Freese and Nichols for the Wastewater Master Plan at the October 7, 2024, City Council meeting. The funding source will be water and sewer working capital.
15. **Public Works Department – Sidewalk Installation, \$10,800.** Appropriate funds for sidewalk installation along FM 528. A section along 211 E. Parkwood needs to be constructed for improved pedestrian mobility for the businesses in that area. The funding source will be unassigned general fund balance.
16. **2020 G.O. Bond Arbitrage Liability, \$4,912.** Appropriate interest earnings from the General Obligation Improvement and Refunding Bonds, Series 2020 for the arbitrage liability related to the bonds. Willdan Financial Services completed their arbitrage installment calculations and determined a positive rebate liability. The funding source will be the tax debt service fund.

City of Friendswood				
July 7, 2025				
2024-2025 Budget Amendment X - Exhibit B				
BA Number	Account Number	Project Number		Amount
1	001-0000-30500		Appropriate unassigned general fund balance for pipeline location services at the Annalea Neighborhood Improvements project and Brigadoon Lane	(8,860)
1	001-3770-431.7800		Appropriate unassigned general fund balance for pipeline location services at Brigadoon Lane	5,040
1	001-7001-431.8582	ANNALEAENG	Appropriate unassigned general fund balance for pipeline location services at the Annalea Neighborhood Improvements project	3,820
2	001-0000-38310		Appropriate additional TML-IRP insurance proceeds for P431 repairs due to an accident on April 29, 2025	(375)
2	001-2120-421.6300	P431	Appropriate additional TML-IRP insurance proceeds for P431 repairs due to an accident on April 29, 2025	375
3	001-0000-38310		Appropriate TML-IRP insurance proceeds for P433 repairs due to an accident on May 18, 2025	(9,936)
3	001-2120-421.6300	P433	Appropriate TML-IRP insurance proceeds for P433 repairs due to an accident on May 18, 2025	9,936
4	001-0000-33810		Appropriate grant funds received from East Texas Gulf Coast Regional Trauma Advisory Council for Emergency Medical Services Supplies	(5,010)
4	001-2507-422.5400		Appropriate grant funds received from East Texas Gulf Coast Regional Trauma Advisory Council for Emergency Medical Services Supplies	5,010
5	001-0000-38600		Appropriate donation received from the Rotary Club of Friendswood for Audiobooks at the Library	(579)
5	001-6310-459.5485		Appropriate donation received from the Rotary Club of Friendswood for Audiobooks at the Library	579
6	001-0000-38600		Appropriate donation received from Friends of the Library for the adult summer reading program	(252)
6	001-6310-459.7910		Appropriate donation received from Friends of the Library for the adult summer reading program	252
7	001-0000-34772		Appropriate sponsorship received from HEB for Fourth of July event	(5,000)
7	001-6422-452.7910		Appropriate sponsorship received from HEB for Fourth of July event	5,000
8	001-0000-38600		Appropriate donation received from Creek Community Swim Association (F.A.S.T. Swim Team) for outdoor message board	(2,400)
8	001-6428-452.5800		Appropriate donation received from Creek Community Swim Association (F.A.S.T. Swim Team) for outdoor message board	2,400
9	001-0000-38600		Appropriate TML-IRP insurance proceeds for PR28 repairs due to an accident on April 25, 2025	(5,930)
9	001-6429-452.6300	PR28	Appropriate TML-IRP insurance proceeds for PR28 repairs due to an accident on April 25, 2025	5,930
10	001-0000-38600		Appropriate donation received from Impact Melanoma donation for splash pad shade	(7,909)
10	001-6430-456.8800		Appropriate donation received from Impact Melanoma donation for splash pad shade	7,909
11	170-0000-30100		Appropriate undesignated fund balance for geotechnical work for the Annalea Neighborhood Improvements project	(8,160)
11	170-7001-431.8599	ANNALEAENG	Appropriate undesignated fund balance for geotechnical work for the Annalea Neighborhood Improvements project	8,160
12	124-10199		Reimburse unassigned general fund balance for advanced funding related to 2017 CDBG-DR (Galveston County) grant proceeds for reimbursement requests #8	(136,990)
12	124-26010		Reimburse unassigned general fund balance for advanced funding related to 2017 CDBG-DR (Galveston County) grant proceeds for reimbursement requests #8	136,990
12	001-14029		Reimburse unassigned general fund balance for advanced funding related to 2017 CDBG-DR (Galveston County) grant proceeds for reimbursement requests #8	(136,990)
12	001-10199		Reimburse unassigned general fund balance for advanced funding related to 2017 CDBG-DR (Galveston County) grant proceeds for reimbursement requests #8	136,990
13	401-0000-30600		Appropriate water and sewer working capital for geotechnical work related to multiple water and sewer utility projects	(19,631)
13	401-3770-434.7800		Appropriate water and sewer working capital for geotechnical work related to multiple water and sewer utility projects	19,631
14	401-0000-30600		Appropriate water and sewer working capital for geotechnical work related to multiple water and sewer utility projects	(12,000)
14	401-3770-434.7800		Appropriate water and sewer working capital for geotechnical work related to multiple water and sewer utility projects	12,000
15	001-0000-30500		Appropriate unassigned general fund balance for sidewalk repairs on FM 528	(10,800)
15	001-3610-431.6520		Appropriate unassigned general fund balance for sidewalk repairs on FM 528	10,800
16	201-0000-30100		Appropriate undesignated fund balance for arbitrage liability related to 2020 GO Bond Fund 256	(4,912)
16	201-8101-476.9510		Appropriate undesignated fund balance for arbitrage liability related to 2020 GO Bond Fund 256	4,912

ORDINANCE NO. 2025-22

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF FRIENDSWOOD, TEXAS, AMENDING ORDINANCE NO. 2024-25, PASSED AND APPROVED AUGUST 26, 2024, THE SAME BEING AN ORDINANCE APPROVING AND ADOPTING THE CITY'S GENERAL BUDGET FOR FISCAL YEAR 2024-25, BY APPROVING "BUDGET AMENDMENT XI" THERETO; PROVIDING FOR SUPPLEMENTAL APPROPRIATION AND/OR TRANSFER OF CERTAIN FUNDS; PROVIDING FOR SEVERABILITY; PROVIDING FOR OTHER MATTERS RELATED TO THE SUBJECT; AND PROVIDING FOR THE EFFECTIVE DATE.

\*\*\*\*\*

WHEREAS, by Ordinance No. 2024-25, the City Council of the City of Friendswood, Texas, adopted its "Original General Budget for Fiscal Year 2024-25"; and

WHEREAS, the City Council has determined that revenues and/or reserves are available for supplemental appropriation, and/or that the transfer of certain funds interdepartmentally is economically feasible and in the best interest of prudent budgeting and for municipal purposes; and

WHEREAS, Section 8.04 of the City Charter provides for amendments after adoption of the budget; and

WHEREAS, the City Council desires to amend said Original General Budget to reflect such supplemental appropriation and/or transfer in the fiscal year 2024-25; NOW THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FRIENDSWOOD, STATE OF TEXAS:

Section 1. The facts and matters set forth in the preamble of this ordinance are hereby found to be true and correct.

Section 2. The "Original General Budget of the City of Friendswood, Texas, for the Fiscal Year 2024-25" is hereby amended for municipal purposes as shown on "Budget Amendment XI" to the "Original Budget of the City of Friendswood, Texas, for the Fiscal Year 2024-25" attached hereto. Said Budget Amendment XI shall be attached to and made a part of such Original General Budget by the City Secretary and shall be filed as required by state law. A true and correct copy of said amendment is attached hereto as Exhibits "A" and "B" and is incorporated herein for all intents and purposes.

Section 3. In the event any clause, phrase, provision, sentence, or part of this ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Friendswood, Texas, declares that it would have passed each and every part of the same notwithstanding the

omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

Section 4. This ordinance shall take effect immediately from and after its passage by the City Council of the City of Friendswood, Texas.

INTRODUCED, READ AND PASSED on first and final reading by the affirmative vote of the City Council of the City of Friendswood on this the 4<sup>th</sup> day of August, 2025.

  
MIKE FOREMAN, Mayor

ATTEST:

  
RAQUEL MARTINEZ, City Secretary



APPROVED AS TO FORM:

  
KAREN L. HORNER, City Attorney

## EXHIBIT "A"

**City of Friendswood  
Budget Amendment Summary  
Fiscal Year FY2024-2025  
Budget Amendment XI  
August 4, 2025**

1. **Police Department – Insurance Proceeds, \$917.** Appropriate insurance proceeds from TML-IRP for the repair of P433 which was damaged in an accident on May 18, 2025. Funds will be appropriated to the Patrol division's vehicle maintenance account.
2. **Police Department – RAD Program, \$550.** Appropriate funds donated to the Police Department Rape Aggression Defense (R.A.D.) Program. Donations were received from citizens participating in the R.A.D. classes. Funds will be appropriated to the Police Department Patrol division's RAD supplies account.
3. **Police Department – Drone Monitoring Software & Equipment, \$75,825.** Appropriate funds for drone monitoring software & equipment. Drone monitoring software is vital to enhance operational efficiency, safety, and compliance. The funding source will be unassigned general fund balance.
4. **Public Works Department – Boom/Slope Mower Broom Attachment, \$12,766.** Appropriate funds for a broom attachment for the drainage division's boom mower. The equipment will expand the use of the equipment and aid in cleaning debris from roadways. The funding source will be unassigned general fund balance.
5. **Public Works Department – Streets and Drainage Mower Replacements, \$28,900.\*** Appropriate funds to replace PW195 and PW196. The mowers are used daily to maintain rights-of-way and clear ditches and embankments. The mowers have surpassed their useful life, resulting in costly repairs and are unreliable. The funding source will be unassigned general fund balance.
6. **Public Works Department – Streets/Sign Shop Truck, \$44,860.** Appropriate funds for the purchase of a light duty truck for the streets division. Currently, the sign crew coordinates their work with the use of one bucket truck. The addition of the light duty truck will increase efficiency within the division. The funding source will be unassigned general fund balance.
7. **Public Works Department – Graphtec Cutter, \$10,629.** Appropriate funds for the purchase of a Graphtec Cutter for the streets division. The equipment will automate the process and improve the accuracy of sign production. The funding source will be unassigned general fund balance.
8. **Parks and Recreation Department - Senior Program Donations, \$6,825.** Appropriate senior program donations above budget to offset additional program expenses for the remainder of fiscal year 2025. Funds will be appropriated to the Senior Program division's community events account.
9. **Parks and Recreation Department – Insurance Proceeds, \$1,788.** Appropriate insurance proceeds from TML-IRP for the repair of PR28 which was damaged in an accident on April 25, 2025. Funds will be appropriated to the Senior Program division's vehicle maintenance account.
10. **Parks and Recreation Department – Parks Maintenance Truck, \$52,386.** Appropriate funds for the addition of a maintenance truck for the parks division. The division is currently using a truck that is not in the VRP fund, has high mileage, and exceeded its useful life. The funding source will be unassigned general fund balance.

11. **Parks and Recreation Department – PSB HVAC Building Automation System, \$42,327.\*** Appropriate funds for an HVAC Building Automation System at the Public Safety Building. The current HVAC control system has exceeded its expected service life and is no longer meeting current standards for efficiency and functionality. The new system will provide real-time temperature alerts which are critical for computer servers as well as the general efficiency of the HVAC system. The funding source will be unassigned general fund balance.
12. **Parks and Recreation Department – PSB Generator Docking Station, \$64,469.\*** Appropriate funds for an emergency generator docking station & transfer switch at the Public Safety Building. City Council approved purchase at the June 2, 2025, City Council meeting. The funding source will be unassigned general fund balance.
13. **2024 CDBG-MIT (COG-MOD) Grant Proceeds, \$44,793.** Appropriate grant funds received for engineering services related to the 2024 CDBG-MIT (COG MOD) grant for reimbursement request #3. City Council approved a contract with Garver, LLC at the February 3, 2025, City Council meeting. The funds will be appropriated to the engineering account within the special revenue 2024 CDBG-MIT (COG MOD) fund.
14. **Friendswood Downtown Economic Development Corporation – Signage, \$3,780.** Appropriate funds for street sign fabrication related to the Downtown Improvement Plan. Council approved the purchase at the May 5, 2025, City Council meeting. The funding source will be FDEDC undesignated fund balance.
15. **Public Works Department – Insurance Reimbursement, \$21,445.** Appropriate insurance proceeds from TML-IRP for the repair of the emergency generator at Lift Station #2 which was damaged by a contractor on June 2, 2025. Funds will be appropriated to the emergency generator maintenance account in the sewer operations division.
16. **Vehicle Replacement Fund – Funding Shortfall, \$123,786.** Appropriate funds for the Vehicle Replacement Fund for a shortfall related to vehicles replaced following Hurricane Harvey. An initial shortfall was appropriated at the November 6, 2017, City Council meeting. After the appropriation, some of the replacements were purchased as an upgrade. In addition, inflation and the loss of government incentives led to additional shortfalls related to these vehicles. The funding source will be water and sewer working capital.
17. **Public, Education, and Governmental Access (PEG) Channel Enhancement, \$23,452.** Appropriate PEG funds for council chamber chair recovering and new audience chairs as part of the council chamber remodel project. The funding source will be restricted general fund balance from PEG Channel revenue.
18. **Library Department – Friends of the Library Donation, \$14,000.** Appropriate donation received from the Friends of the Library for interior design renderings for the proposed Library expansion. The funds will be appropriated to the capital improvement division's operating services account.

\*Deferred Maintenance

City of Friendswood				
August 4, 2025				
2024-2025 Budget Amendment XI - Exhibit B				
BA Number	Account Number	Project Number		Amount
1	001-0000-38310		Appropriate TML-IRP insurance proceeds for P433 repairs due to an accident on May 18, 2025	(917)
1	001-2120-421.6300	P433	Appropriate TML-IRP insurance proceeds for P433 repairs due to an accident on May 18, 2025	917
2	001-0000-38600	PDRADREV	Appropriate donations received for PDRAD to be used for RAD program expenses	(550)
2	001-2120-421.5410	PDRADEXP	Appropriate donations received for PDRAD to be used for RAD program expenses	550
3	001-0000-30500		Appropriate unassigned general fund balance for drone monitoring software & equipment	(75,825)
3	001-2120-421.7710		Appropriate unassigned general fund balance for drone monitoring software	11,100
3	001-2120-421.7400		Appropriate unassigned general fund balance for drone monitoring software training	7,500
3	001-2120-421.8800		Appropriate unassigned general fund balance for drone monitoring software equipment	57,225
4	001-0000-30500		Appropriate unassigned general fund balance for the purchase of a broom attachment for boom/slope mower	(12,766)
4	001-3620-431.8400		Appropriate unassigned general fund balance for the purchase of a broom attachment for boom/slope mower	12,766
5	001-0000-30500		Appropriate unassigned general fund balance for the purchase of mowers for the streets and drainage divisions*	(28,900)
5	001-3610-431.8800	PW237	Appropriate unassigned general fund balance for the purchase of a mower in the streets division*	14,450
5	001-3610-431.8800	PW238	Appropriate unassigned general fund balance for the purchase of a mower in the drainage division*	14,450
6	001-0000-30500		Appropriate unassigned general fund balance for a VRP addition in the streets division	(44,860)
6	001-3610-431.8300	PW304	Appropriate unassigned general fund balance for a VRP addition in the streets division	44,860
7	001-0000-30500		Appropriate unassigned general fund balance for the purchase of a Graphtec Cutter in the streets division	(10,629)
7	001-3610-431.8400		Appropriate unassigned general fund balance for the purchase of a Graphtec Cutter in the streets division	10,629
8	001-0000-38630	SRFUND	Appropriate Senior Program donations that exceeded budgeted expenses	(6,825)
8	001-6429-452.7910	SRFUNDEXP	Appropriate Senior Program donations that exceeded budgeted expenses	6,825
9	001-0000-38310		Appropriate TML-IRP insurance proceeds for PR28 repairs due to an accident on April 25, 2025	(1,788)
9	001-6429-452.6300	PR28	Appropriate TML-IRP insurance proceeds for PR28 repairs due to an accident on April 25, 2025	1,788
10	001-0000-30500		Appropriate unassigned general fund balance for a VRP addition in the parks maintenance division	(52,386)
10	001-6430-456.8300		Appropriate unassigned general fund balance for a VRP addition in the parks maintenance division	52,386
11	001-0000-30500		Appropriate unassigned general fund balance for an HVAC building automation system at Public Safety Building*	(42,327)
11	001-6460-419.8800		Appropriate unassigned general fund balance for an HVAC building automation system at Public Safety Building*	42,327
12	001-0000-30500		Appropriate unassigned general fund balance for an emergency generator docking station & transfer switch at Public Safety Building*	(64,469)
12	001-6460-419.8800		Appropriate unassigned general fund balance for an emergency generator docking station & transfer switch at Public Safety Building*	64,469
13	126-0000-33100		Appropriate grant proceeds received for CDBG-MIT (COG-MOD)	(44,793)
13	126-7001-434.8582	G00088ENG	Appropriate grant proceeds received for CDBG-MIT (COG-MOD)	44,793
14	175-0000-30100		Appropriate undesignated fund balance in FDEDC for street signs	(3,780)
14	175-0303-419.5800		Appropriate undesignated fund balance in FDEDC for street signs	3,780
15	401-0000-38310		Appropriate TML-IRP insurance proceeds for repairs to the generator at lift station #2	(21,445)
15	401-3656-433.6801	LS002	Appropriate TML-IRP insurance proceeds for repairs to the generator at lift station #2	21,445
16	401-0000-30600		Appropriate water and sewer working capital for vehicle replacement fund shortfall related to vehicles replaced after Hurricane Harvey	(123,786)
16	401-9002-491.9130		Appropriate water and sewer working capital for vehicle replacement fund shortfall related to vehicles replaced after Hurricane Harvey	123,786
16	301-0000-39137		Appropriate water and sewer working capital for vehicle replacement fund shortfall related to vehicles replaced after Hurricane Harvey	(123,786)
16	301-0000-30100		Appropriate water and sewer working capital for vehicle replacement fund shortfall related to vehicles replaced after Hurricane Harvey	123,786
17	001-0000-30500		Appropriate restricted general fund balance reserves from PEG Channel revenue for council chambers chairs	(23,452)
17	001-6460-419.8600	FCPEGEXP	Appropriate restricted general fund balance reserves from PEG Channel revenue for council chambers chairs	23,452
18	001-0000-38600		Appropriate donation received from the Friends of the Library for interior design renderings of the proposed Library expansion	(14,000)
18	001-7001-419.7800		Appropriate donation received from the Friends of the Library for interior design renderings of the proposed Library expansion	14,000
*Deferred Maintenance				

ORDINANCE NO. 2025-28

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF FRIENDSWOOD, TEXAS, AMENDING ORDINANCE NO. 2024-25, PASSED AND APPROVED AUGUST 26, 2024, THE SAME BEING AN ORDINANCE APPROVING AND ADOPTING THE CITY'S GENERAL BUDGET FOR FISCAL YEAR 2024-25, BY APPROVING "BUDGET AMENDMENT XII" THERETO; PROVIDING FOR SUPPLEMENTAL APPROPRIATION AND/OR TRANSFER OF CERTAIN FUNDS; PROVIDING FOR SEVERABILITY; PROVIDING FOR OTHER MATTERS RELATED TO THE SUBJECT; AND PROVIDING FOR THE EFFECTIVE DATE.

\*\*\*\*\*

WHEREAS, by Ordinance No. 2024-25, the City Council of the City of Friendswood, Texas, adopted its "Original General Budget for Fiscal Year 2024-25"; and

WHEREAS, the City Council has determined that revenues and/or reserves are available for supplemental appropriation, and/or that the transfer of certain funds interdepartmentally is economically feasible and in the best interest of prudent budgeting and for municipal purposes; and

WHEREAS, Section 8.04 of the City Charter provides for amendments after adoption of the budget; and

WHEREAS, the City Council desires to amend said Original General Budget to reflect such supplemental appropriation and/or transfer in the fiscal year 2024-25; NOW THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FRIENDSWOOD, STATE OF TEXAS:

Section 1. The facts and matters set forth in the preamble of this ordinance are hereby found to be true and correct.

Section 2. The "Original General Budget of the City of Friendswood, Texas, for the Fiscal Year 2024-25" is hereby amended for municipal purposes as shown on "Budget Amendment XII" to the "Original Budget of the City of Friendswood, Texas, for the Fiscal Year 2024-25" attached hereto. Said Budget Amendment XII shall be attached to and made a part of such Original General Budget by the City Secretary and shall be filed as required by state law. A true and correct copy of said amendment is attached hereto as Exhibits "A" and "B" and is incorporated herein for all intents and purposes.

Section 3. In the event any clause, phrase, provision, sentence, or part of this ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Friendswood, Texas, declares

that it would have passed each and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

Section 4. This ordinance shall take effect immediately from and after its passage by the City Council of the City of Friendswood, Texas.

INTRODUCED, READ AND PASSED on first and final reading by the affirmative vote of the City Council of the City of Friendswood on this the 8<sup>th</sup> day of September, 2025.

  
MIKE FOREMAN, Mayor

ATTEST:

  
RAQUEL MARTINEZ, City Secretary



APPROVED AS TO FORM:

  
KAREN L. HORNER, City Attorney

# EXHIBIT "A"

**City of Friendswood  
Budget Amendment Summary  
Fiscal Year FY2024-2025  
Budget Amendment XII  
September 8, 2025**

1. **Hurricane Beryl – FEMA DR-4798 Debris Removal Reimbursement, \$3,321,802.** Appropriate grant funds received for debris removal costs related to the City's response to Hurricane Beryl. Funds will be appropriated back to unassigned general fund balance.
2. **Economic Development Agreement – BSM Associates, LLC, \$20,093.** Appropriates funds for an Economic Development Agreement between the City of Friendswood and BSM Associates, LLC for their private educational facility at 1610 West Blvd. The agreement was approved by Council at the August 2, 2023, City Council meeting and amended at the July 7, 2025, City Council meeting. The funding source will be unassigned general fund balance.
3. **Communications Department – Branding Guide, \$10,000.** Transfer funds from the City Manager's Office to the Communications Department to produce a City branding guide. A branding guide is necessary for consistency across the City for public communication across all marketing channels.
4. **Police Department – Insurance Proceeds, \$4,550.** Appropriate insurance proceeds from TML-IRP for the repair of P326 which was damaged in an accident on July 17, 2025. Funds will be appropriated to the Criminal Investigations division's vehicle maintenance account.
5. **Parks and Recreation Department – Public Safety Facility Maintenance, \$34,073.** Transfer funds from the Police Department to the Parks and Recreation Department Facilities division for records room renovation costs and other facility maintenance.
6. **Parks and Recreation Department – Finance/Human Resources Renovation, \$74,178.** Appropriate funds for renovation of the Finance/Human Resources area renovation costs. The contract was approved by council at the August 4, 2025, City Council meeting. The funding source will be unassigned general fund balance (\$30,699) and water and sewer working capital (\$43,479).
7. **Blackhawk Boulevard Phase II-B Settlement, \$367,877.** Appropriate settlement proceeds related to a bond performance claim against Triple B Services. The settlement was accepted by Council at the August 4, 2025, City Council meeting. Funds will reimburse the streets maintenance fund for work previously performed (\$86,150), construction to finish the southbound lane work of the project (\$201,737), and additional engineering services (\$79,990).
8. **Information Technology Department – Animal Services Security Cameras, \$37,698.** Appropriate funds for security cameras at the Animal Services facility. The security cameras are necessary for enhanced security at the location. The funding source will be unassigned general fund balance.
9. **Parks and Recreation Department – Sponsorship, \$10,000.** Appropriate sponsorship received for holiday décor at Stevenson Park. Additional décor will be installed with the new Christmas Tree purchased through the Friendswood Downtown Economic Development fund. The funds will be appropriated to the recreation division's operating equipment account.
10. **Parks and Recreation Department – Pool Media Filter, \$11,785.\*** Appropriate funds for the replacement of the pool media filter at the Stevenson Park Pool. The work is necessary for the

upkeep and maintenance of the pool. The funding source will be capital maintenance fund undesignated fund balance.

11. **Parks and Recreation Department – Insurance Proceeds, \$25,791.** Appropriate insurance proceeds from TML-IRP for the repair of the batting cages and related facilities at Renwick Park. The facilities were damaged in a fire on August 21, 2024. The funds will be appropriated to the Parks division's operating maintenance account.
12. **2017 CDBG-DR (Galveston County) – Moss Point Relocations, \$7,480.** Appropriate lease proceeds received from the CDBG-DR (Galveston County) grant program for relocation costs as part of the Frenchman's Creek Flood Control project. This is the final installment paid to those tenants. Funds will be appropriated from the rental income collected from the tenants at these properties subsequent to the City taking ownership.
13. **Murphy Lane Pavement Engineering, \$18,000.** Appropriate funds for pavement engineering services at Murphy Lane. The road is experiencing pavement failure outside of the warranty period for the previous asphalt work. The funding source will be the street maintenance fund undesignated fund balance.
14. **FDEDC FM 518 Illumination Project – Revise Service Box Location, \$48,965.** Appropriate funds for the FM 518 Illumination project Change Order #4. A service box will need a revised location near Willowick and FM 518. Pfeiffer & Son, LTD was awarded the original contract by Council at the August 1, 2022, City Council meeting. The funding source will be FDEDC undesignated fund balance.
15. **City Hall Finance and Utility Billing Furniture, \$61,282.** Appropriate funds to replace furniture in the Finance and Utility Billing area at City Hall. The current furniture has reached the end of its useful life. The funding source will be unassigned general fund balance (\$24,823) and water and sewer working capital (\$36,459).
16. **Parks and Recreation Department – Tow Behind Personal Lift, \$50,749.** Appropriate funds for the purchase of a tow behind personal lift. The Parks division will use the lift to increase safety and efficiency when performing various tasks, including lighting maintenance and tree trimming. The funding source will be unassigned general fund balance.
17. **Public, Education, and Governmental Access (PEG) Channel Enhancement, \$370,197.** Appropriate PEG funds for construction services as part of the Council Chamber remodel project. The construction contract was awarded to Construction Masters of Houston at the August 25, 2025, City Council meeting. The funding source will be restricted general fund balance from PEG Channel revenue.
18. **2017 CDBG-DR (Galveston County) Grant, Deepwood Flood Control Construction, \$183,000.** Appropriate advance funding for the construction of the Deepwood Flood Control Project as part of the 2017 CDBG-DR (Galveston County) grant program. The contract for construction was awarded to Westbrook Contractors, LLC at the February 3, 2025, City Council meeting. The funding source will be unassigned general fund balance and will be reimbursed once grant funding is received from the state agency.
19. **2017 CDBG-DR (Galveston County) Grant, Utility Relocates at Clear Creek Utility Bridge, \$259,701.** Appropriate advance funding for the engineering and construction services for the Utility Relocates project at Clear Creek Utility Bridge as part of the 2017 CDBG-DR (Galveston County) grant program. The contract for construction was awarded to Cracon, Inc. at the January 7, 2025,

City Council meeting. The funding source will be unassigned general fund balance and will be reimbursed once grant funding is received from the state agency.

20. **HMGP-DR4485 – Comprehensive Drainage Plan, \$163,279.** Appropriate grant proceeds received from the HMGP-DR4485 Comprehensive Drainage Plan grant program for grant administration and engineering costs related to the comprehensive drainage plan project. The City received a reimbursement of \$163,279 for grant administration and engineering expenditures on August 26, 2025.
21. **HMGP-DR4485 – Comprehensive Drainage Plan, \$192,650.** Appropriate advance funding for the engineering and construction services related to the Comprehensive Master Drainage Project grant program. The contract for program management services was awarded to Gauge Engineering LLC, and the contract for engineering services was awarded to Halff Associates, Inc. at the January 6, 2025, City Council meeting. The funding source will be unassigned general fund balance and will be reimbursed once grant funding is received from the state agency.
22. **Capital Maintenance Fund Transfer, \$377,577.** Transfer funds from the General Fund to the Capital Maintenance Fund. Any funds in excess of \$1,000,000 above the 90-day reserve in the General Fund at August 4, 2025, shall be transferred to the Capital Maintenance Fund to accumulate funding for capital improvements including repairs and maintenance.
23. **Parks and Recreation Department – City Hall Replacement Blinds, \$24,517.** Appropriate funds to cover replacement blinds in various City Hall offices and the Council Chamber. The existing blinds have reached the end of their useful life. Funds totaling \$14,966 will be transferred within the general fund and will have no budgetary impact, \$3,783 will be appropriated from water and sewer working capital, and the remaining \$5,738 will be appropriated from restricted general fund balance from PEG Channel revenue.

\*Deferred Maintenance

City of Friendswood				
September 8, 2025				
2024-2025 Budget Amendment XII - Exhibit B				
BA Number	Account Number	Project Number		Amount
1	001-0000-33134	24EMBERLREV	Reimburse unassigned general fund balance for reimbursement received from TDEM for FEMA DR-4798TX for debris removal costs related to Hurricane Beryl response	(3,321,802)
1	001-0000-30500		Reimburse unassigned general fund balance for reimbursement received from TDEM for FEMA DR-4798TX for debris removal costs related to Hurricane Beryl response	3,321,802
2	001-0000-30500		Appropriate unassigned general fund balance for Economic Development agreement with BSM Associates, LLC	(20,093)
2	001-0303-419.7921		Appropriate unassigned general fund balance for Economic Development agreement with BSM Associates, LLC	20,093
3	001-0301-413.5400		Transfer funds from City Manager's Office to Communications Department for branding guide	(5,000)
3	001-0303-419.7800		Transfer funds from City Manager's Office to Communications Department for branding guide	(5,000)
3	001-1001-419.7400		Transfer funds from City Manager's Office to Communications Department for branding guide	10,000
4	001-0000-38310		Appropriate TML-IRP insurance proceeds for P326 repairs due to an accident on July 17, 2025	(4,550)
4	001-2120-421.6300	P326	Appropriate TML-IRP insurance proceeds for P326 repairs due to an accident on July 17, 2025	4,550
5	001-2120-421.5200		Transfer funds from Police Department to Parks and Recreation Facilities division for records room remodeling and other facility maintenance	(15,433)
5	001-2101-421.6600		Transfer funds from Police Department to Parks and Recreation Facilities division for records room remodeling and other facility maintenance	(18,640)
5	001-6460-419.6610	8PS421	Transfer funds from Police Department to Parks and Recreation Facilities division for records room remodeling and other facility maintenance	34,073
6	001-0000-30500		Appropriate unassigned general fund balance for Finance/Human Resources facility maintenance projects	(30,699)
6	401-0000-30600		Appropriate water and sewer working capital for Finance/Human Resources facility maintenance projects	(43,479)
6	401-9002.491.9110		Appropriate water and sewer working capital for Finance/Human Resources facility maintenance projects	43,479
6	001-0000-39137		Appropriate water and sewer working capital for Finance/Human Resources facility maintenance projects	(43,479)
6	001-6460-419.6610	8CH419	Appropriate unassigned general fund balance & W/S working capital for Finance/Human Resources facility maintenance projects	74,178
7	001-0000-38310		Appropriate settlement funds received for a performance bond settlement related to Blackhawk Boulevard Phase II-B	(367,877)
7	001-7001-431.8511	STRT2023.003CONST	Appropriate settlement funds received for a performance bond settlement related to Blackhawk Boulevard Phase II-B - Construction	201,737
7	001-7001-431.7130	STRT2023.003ENG	Appropriate settlement funds received for a performance bond settlement related to Blackhawk Boulevard Phase II-B - Engineering	79,990
7	001-9002-491.9131		Appropriate settlement funds received for a performance bond settlement related to Blackhawk Boulevard Phase II-B - Reimb for emergency work	86,150
7	170-0000-39120		Appropriate settlement funds received for a performance bond settlement related to Blackhawk Boulevard Phase II-B - Reimb for emergency work	(86,150)
7	170-7001-431.6510	STRT2023.003CONST	Appropriate settlement funds received for a performance bond settlement related to Blackhawk Boulevard Phase II-B - Reimb for emergency work	86,150
8	001-0000-30500		Appropriate unassigned general fund balance for security cameras at the Animal Services facility	(37,698)
8	001-0716-419.8800	8AC441	Appropriate unassigned general fund balance for security cameras at the Animal Services facility	37,698
9	001-0000-34772	SANTAREV	Appropriate sponsorship received from Handy Family Holdings for Christmas in the Park décor	(10,000)
9	001-6420-452.5800	SANTAEXP	Appropriate sponsorship received from Handy Family Holdings for Christmas in the Park décor	10,000
10	161-0000-30100		Appropriate undesignated fund balance for a pool media filter replacement at Stevenson Park Pool*	(11,785)
10	161-6428-452.6600	PK0030	Appropriate undesignated fund balance for a pool media filter replacement at Stevenson Park Pool*	11,785
11	001-0000-38310		Appropriate TML-IRP insurance proceeds for repairs to batting cage facilities at Renwick Park	(25,791)
11	001-6430-456.6400	PK0060	Appropriate TML-IRP insurance proceeds for repairs to batting cage facilities at Renwick Park	25,791
12	124-0000-37110	G00080REV	Appropriate lease revenue from 2017 CDBG-DR (Galveston County) for Moss Point relocation costs	(7,480)
12	124-7001-431.7450	G00080EXP	Appropriate lease revenue from 2017 CDBG-DR (Galveston County) for Moss Point relocation costs	7,480
13	170-0000-30100		Appropriate undesignated fund balance for pavement engineering services at Murphy Lane	(18,000)
13	170-7001-431.7130		Appropriate undesignated fund balance for pavement engineering services at Murphy Lane	18,000
14	175-0000-30100		Appropriate undesignated fund balance in FDEDC for change order #4 related to the FM518 Illumination project	(48,965)
14	175-7001-419.7800	ILLUMINATE518EXP	Appropriate undesignated fund balance in FDEDC for change order #4 related to the FM518 Illumination project	48,965
15	001-0000-30500		Appropriate unassigned general fund balance for Finance/Human Resources/Utility Billing furniture replacement	(24,823)
15	001-0301-413.8800		Appropriate unassigned general fund balance for Finance/Human Resources/Utility Billing furniture replacement - FIN	3,776
15	001-0401-415.8800		Appropriate unassigned general fund balance for Finance/Human Resources/Utility Billing furniture replacement - CMO (ACM)	17,594
15	001-0610-415.8800		Appropriate unassigned general fund balance for Finance/Human Resources/Utility Billing furniture replacement - HR	3,453
15	401-0000-30600		Appropriate water and sewer working capital for Finance/Human Resources/Utility Billing furniture replacement	(36,459)
15	401-0401-415.8800		Appropriate water and sewer working capital for Finance/Human Resources/Utility Billing furniture replacement	36,459
16	001-0000-30500		Appropriate unassigned general fund balance for a tow behind personal lift in the Parks and Recreation department - Park's division	(50,749)
16	001-6430-456.8800		Appropriate unassigned general fund balance for a tow behind personal lift in the Parks and Recreation department - Park's division	50,749
17	001-0000-30500		Appropriate restricted general fund balance reserves from PEG Channel revenue for council chambers renovation project construction	(370,197)

City of Friendswood

September 8, 2025

2024-2025 Budget Amendment XII - Exhibit B

BA Number	Account Number	Project Number		Amount
17	001-7001-419.8591	FCPEGEXP	Appropriate restricted general fund balance reserves from PEG Channel revenue for council chambers renovation project construction	370,197
18	124-10199		Appropriate unassigned general fund balance for advance funding related to 2017 CDBG-DR (Galveston County) Deepwood Construction Pay Apps #1-3	183,000
18	124-26010		Appropriate unassigned general fund balance for advance funding related to 2017 CDBG-DR (Galveston County) Deepwood Construction Pay Apps #1-3	(183,000)
18	001-14029		Appropriate unassigned general fund balance for advance funding related to 2017 CDBG-DR (Galveston County) Deepwood Construction Pay Apps #1-3	183,000
18	001-10199		Appropriate unassigned general fund balance for advance funding related to 2017 CDBG-DR (Galveston County) Deepwood Construction Pay Apps #1-3	(183,000)
19	124-10199		Appropriate unassigned general fund balance for advance funding related to 2017 CDBG-DR (Galveston County) Clear Creek Utility Relocates Eng & Construction	259,701
19	124-26010		Appropriate unassigned general fund balance for advance funding related to 2017 CDBG-DR (Galveston County) Clear Creek Utility Relocates Eng & Construction	(259,701)
19	001-14029		Appropriate unassigned general fund balance for advance funding related to 2017 CDBG-DR (Galveston County) Clear Creek Utility Relocates Eng & Construction	259,701
19	001-10199		Appropriate unassigned general fund balance for advance funding related to 2017 CDBG-DR (Galveston County) Clear Creek Utility Relocates Eng & Construction	(259,701)
20	127-0000-33100	G00086REV	Appropriate grant proceeds for HMGP-DR4485 Comprehensive Drainage Plan for grant administration and engineering	(163,279)
20	127-7001-431.7800	G00086REV	Appropriate grant proceeds for HMGP-DR4485 Comprehensive Drainage Plan for grant administration	6,200
20	127-7001-431.8582	G00086REV	Appropriate grant proceeds for HMGP-DR4485 Comprehensive Drainage Plan for engineering	157,079
21	127-10199		Appropriate unassigned general fund balance for advance funding related to HMGP-DR4485 Comprehensive Drainage Plan management and engineering services	192,650
21	127-26010		Appropriate unassigned general fund balance for advance funding related to HMGP-DR4485 Comprehensive Drainage Plan management and engineering services	(192,650)
21	001-14030		Appropriate unassigned general fund balance for advance funding related to HMGP-DR4485 Comprehensive Drainage Plan management and engineering services	192,650
21	001-10199		Appropriate unassigned general fund balance for advance funding related to HMGP-DR4485 Comprehensive Drainage Plan management and engineering services	(192,650)
22	001-0000-30500		Transfer unassigned general fund balance to capital maintenance fund for balance in excess of \$1M above the 90-day reserve at August 4, 2025	(377,577)
22	001-9002-491.9138		Transfer unassigned general fund balance to capital maintenance fund for balance in excess of \$1M above the 90-day reserve at August 4, 2025	377,577
22	161-0000-39120		Transfer unassigned general fund balance to capital maintenance fund for balance in excess of \$1M above the 90-day reserve at August 4, 2025	(377,577)
22	161-0000-30100		Transfer unassigned general fund balance to capital maintenance fund for balance in excess of \$1M above the 90-day reserve at August 4, 2025	377,577
23	001-0301-413.7800		Transfer funds from City Manager's Office for replacement blinds to Parks and Recreation Facilities division	(3,996)
23	001-0610-415.7223		Transfer funds from Human Resources to Parks and Recreation Facilities division for replacement blinds	(1,000)
23	001-0610-415.7400		Transfer funds from Human Resources to Parks and Recreation Facilities division for replacement blinds	(2,000)
23	001-0610-415.7800		Transfer funds from Human Resources to Parks and Recreation Facilities division for replacement blinds	(2,000)
23	001-0612-415.7510		Transfer funds from Human Resources to Parks and Recreation Facilities division for replacement blinds	(3,000)
23	001-0612-415.7520		Transfer funds from Human Resources to Parks and Recreation Facilities division for replacement blinds	(3,000)
23	401-0000-30600		Appropriate water and sewer working capital for replacement blinds in Utility Billing	(3,783)
23	401-9002.491.9110		Appropriate water and sewer working capital for replacement blinds in Utility Billing	3,783
23	001-0000-39137		Appropriate water and sewer working capital for replacement blinds in Utility Billing	(3,783)
23	001-0000-30500		Appropriate restricted general fund balance reserves from PEG Channel revenue for council chambers renovation project - replacement blinds	(5,738)
23	001-6460-419.8600		Appropriate funds for replacement blinds in various city hall offices	18,779
23	001-6460-419.8600	FCPEGEXP	Appropriate funds for replacement blinds in the City Council Chamber	5,738

\*Deferred Maintenance